

Appendix- I

Gross Net Statement of Sectors and Heads.

Sl. No.	Major head/ Minor Head of Development	To be executed by Department		To be devolved to the rural local bodies & Urban Local Bodies								Total	
		2007-12 (in Rs lac)	2007-08 (in Rs. Lac)	By Zilla Parishad		By Panchayat Samiti		By Gram Panchayat		By Municipalities		2007-12 (in Rs. lac)	2007-08 (in Rs. lac)
				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
I	Agriculture & Allied activities												
	1. Crop Husbandry	333.6	66.72	92.60	14.00	2481.85	567.21	2405.14	466.67	122.20	24.04	5435.39	1138.64
	2. Horticulture	0.00	0.00	111.40	16.83	793.35	150.10	1328.38	275.01	0.00	0.00	2233.13	441.94
	3. Soil & Water Conservation	301.14	39.18	192.00	29.00	5259.67	1016.61	9849.87	1988.92	0.00	0.00	15602.68	3073.71
	4. Animal Husbandry	482.00	116.00	271.50	41.06	2557.95	730.03	2151.58	406.71	0.00	0.00	5463.03	1293.80
	5. Dairy Development.	80.00	56.00					0.00	0.00	0.00	0.00	80.00	56.00
	6. Fisheries	409.21	63.69	127.77	31.44	2386.68	439.02	16411.26	315.19	72.50	14.50	19407.42	863.84
	7. Plantations.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9. Agriculture Research & Education.	100.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	20.00
	10. Agricultural Financial Institutions.	63.14	12.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.14	12.63
	11. Co-operation	18837.50	3911.50	39.97	6.00	747.42	137.87	370.75	76.89	0.00	0.00	19995.64	4132.26
	12. Other Agricultural Programme									0.00	0.00	0.00	0.00
	a) Agricultural Marketing.		0.00	0.00	0.00	185.50	35.30	2090.96	608.45	0.00	0.00	2276.46	643.75
	b) Other (Marketing & Quality Control)		0.00	0.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00	10.00	2.00
	Sectoral Total	20606.59	4285.72	835.24	138.33	14422.42	3078.14	34607.94	4137.84	194.70	38.54	70666.89	11678.57

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				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
II	Rural Development										0.00	0.00	0.00
	1. Special Programme for Rural Development										0.00	0.00	0.00
	a) Drought Prone Area Programme	32.57	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.57	5.90
	b) Desert Development Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) Integrated Wasteland Development Project Scheme	0.00	0.00	0.00	0.00	2778.00	405.90	9004.58	1809.07	0.00	0.00	11782.58	2214.97
	d) DRDA administration	500.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	100.00
	1) CADC	139.44	125.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.44	125.48
	2. Rural Employment:			0.00	0.00					0.00	0.00	0.00	0.00
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	3545.09	626.93	0.00	0.00	440.00	89.00	6492.93	1298.94	0.00	0.00	10478.02	2014.87
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00	0.00	55.00	111.00	14595.94	553.35	0.00	0.00	14650.94	664.35
	(c) West Bengal Rural Employment Guarantee Scheme. (WBREGS)	2017.39	562.00	324803.00	490.00	160454.30	28005.15	219496.03	41528.47	0.00	0.00	706770.72	70585.62
	(d) Others.					3125.00	500.00	6.00	1.00	0.00	0.00	3131.00	501.00
	3. Land Reforms	300.00	60.00	39.00	7.80	991.25	183.45	2497.55	1116.33	0.00	0.00	3827.80	1367.58

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				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
	4. Other Rural Development Programme									0.00	0.00	0.00	0.00
	(a) Community Development & Panchayat	0.00	0.00	0.00	0.00	462.75	83.00	697.37	133.02	0.00	0.00	1160.12	216.02
	(b) Other Programme for rural development	0.00	0.00	0.00	0.00	436.00	82.70	7871.49	1554.79	0.00	0.00	8307.49	1637.49
	Sub-Total	0.00	0.00	0.00	0.00	898.75	165.70	8568.86	1687.81	0.00	0.00	9467.61	1853.51
	Sectoral Total	6662.48	1508.93	324842.00	497.80	168742.30	29460.20	260661.89	47994.97	0.00	0.00	760908.67	79461.90
III	Special Areas Programme											0.00	0.00
	a) Hill Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other Special Areas Programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Backward Region Grant (erstwhile RSVY)	1651.26	382.50	0.00	0.00	1915.20	398.89	8913.27	870.50	0.00	0.00	12479.73	1651.89
	iii) Rural Infrastructure Development Fund-XI (RIDF-XI)	1588.99	439.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1588.99	439.70
	iii) Grants under proviso to Art. 275	402.94	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.94	66.00

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				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
	iv) Special Central Assistance to Tribal Sub-Plan	191.635	31.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.64	31.39
	v) Special Central Assistance to SCSP	139.503	22.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.50	22.85
	vi) Income generation scheme (Paddy to rice, Sheep rearing, Calf rearing, goater, duckery, fishery) of BCW Deptt.	357.257	58.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.26	58.73
	v) Others (BEUP, PUP, UUP, Dev. Of Sundarban, CADC etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Bidhayak Eleka Unnayan Parikalpana (BEUP)	2400	480	0.00	0.00	830.00	166.00	6942.82	1293.97	0.00	0.00	10172.82	1939.97
	b) Paschim Anchal Unnayan Parishad (PUP)	384	76.8	72.00	14.40	720.00	144.00	1128.00	225.60	96.00	19.20	2400.00	480.00
	c) Comprehensive Area Development (West Bengal Comprehensive Area Development Corporation))	169.97	19.81	17.20	3.00	0.00	0.00	0.00	0.00	0.00	0.00	187.17	22.81

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	Vii) others.	2016	403.2	72.00	14.4	735.00	122.00	5814.82	1068.37	96	19.20	8733.82	1627.17
	Sectoral Total	9301.56	1980.98	161.20	31.80	4200.20	830.89	22798.91	3292.36	192.00	38.40	36653.87	6174.43
IV	Irrigation and Flood Control											0.00	0.00
	1. Major & Medium Scheme	0.00	0.00	2595.00	392.00	0.00	0.00	0.00	0.00	0.00	0.00	2595.00	392.00
	2. Minor Irrigation	1686.8	503.93	664.56	100.39	5031.45	1068.63	78938.73	13683.94	0.00	0.00	86321.54	15356.89
	Sectoral Total	1686.8	503.93	3259.56	492.39	5031.45	1068.63	78938.73	13683.94	0.00	0.00	88916.54	15748.89
V	Energy and power	188.20	30.72	668.00	101.03	6381.45	1164.05	10002.24	2036.45	0.00	0.00	17239.89	3332.25
	Sectoral Total	188.20	30.72	668.00	101.03	6381.45	1164.05	10002.24	2036.45	0.00	0.00	17239.89	3332.25
VI	Industry & Minerals												
	1. Village & Small Scale enterprise												
	i) Small Scale Industry	1099.41	197.55	0.00	0.00	539.60	103.92	1658.61	339.09	27.00	5.40	3324.62	645.96
	ii) Handloom & Powerloom	76.17	54.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	54.38
	iii) Handicrafts	0.00	0	363.30	54.88	1090.88	197.25	969.43	203.79	79.50	15.90	2503.11	471.82
	iv) Sericulture/ Coir/ Wool	275.00	49.15	185.20	28	0.00		0.00	0.00	18.75	3.40	478.95	80.55
	v) Food Processing Industries	0.00	0.00	49.98	7.55	649.25	119.25	0.00	0.00	0.00	0.00	699.23	126.80
	2. Other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral total	1450.58	301.08	598.48	90.43	2279.73	420.42	2628.04	542.88	125.25	24.70	7082.08	1379.51
VII	Transport											0.00	0.00
	1. Minor Ports.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	3. Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a. Rural roads (PMGSY)	0.00	0.00	0.00	0.00	16517.5	3303.5	71696.40	18221.18	0.00	0.00	88213.90	21524.68
	b. Construction and repairing of roads, culverts and bridges.	0.00	0.00	0.00	0.00	3661.5	588.3	27236.97	5885.94	3403.00	640.60	34301.47	7114.84
	c. Implementation of road transport system.	0.00	0.00	0.00	0.00			7869.81	1576.38	0.00	0.00	7869.81	1576.38
	d. Maintenance of ferryghat and service.	0.00	0.00	0.00	0.00	5938.5	953.45	1074.68	208.68	0.00	0.00	7013.18	1162.13
	b. Rural road of Birbhum Zilla Parishad.	0.00	0.00	2150.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.00	430.00
	c. Rural road of 19 Panchayat Samities.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Road Transport.	247.5	49.5	198.60	30.00	9180.75	1642.5		0.00	918.00	167.60	10544.85	1889.60
	Sectoral Total	247.5	49.5	2348.60	460.00	35298.25	6487.75	107877.86	25892.18	4321.00	808.20	150093.21	33697.63
VIII	Science, Technology & Environment											0.00	0.00
	1. Scientific Research.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. a) IT & E-Governance	0.00	0.00	552.07	100.00	2765.25	129.65	500.43	69.42	55.65	21.25	3873.40	320.32
	b) Installation of computer at GP office.	0.00	0.00	0.00	0.00	452.80	86.58		0.00	0.00	0.00	452.80	86.58

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	c) Other schemes.	10.00	2.00	0.00	0.00	312.00	50.00	444.39	97.17	0.00	0.00	766.39	149.17
	Sub-Total	10.00	2.00	0.00	0.00	3530.05	266.23	944.82	166.59	55.65	21.25	4540.52	456.07
	3. Ecology & Environment.	0.00	0.00	0.00	0.00	498.21	92.23	1269.93	276.78	1163.55	223.15	2931.69	592.16
	4. Forestry & Environment.	1688.25	400.45	331.00	90.00	2424.50	481.20	4450.70	953.37			8894.45	1925.02
	Sectoral Total	1698.25	402.45	883.07	190.00	6452.76	839.66	6665.45	1396.74	1219.20	244.40	16918.73	3073.25
IX	General Economic Service											0.00	0.00
	1. Secretariat Economic Service.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Tourism.	1304.00	26.00	194.65	32.25	3431.75	670.43	813.22	194.14	0.00	0.00	5743.62	922.82
	3. Census, Surveys & Statistics.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Civil Supplies.	0.00	0.00	0.00	0.00	523.84	102.28	0.00	0.00	102.00	19.70	625.84	121.98
	5. Other general economic services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a. Weights & measures.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b. District Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c. Others.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	1304.00	26.00	194.65	32.25	3955.59	772.71	813.22	194.14	102.00	19.70	6369.46	1044.80
X	Social Service												
	1. General Education.	0.00	0.00	1021.88	154.38	4467.85	849.92	14561.71	3496.44	270.00	53.88	20321.44	4554.62
	2. Technical Education.	0.00	0.00	99.00	15.00	455.25	85.45	885.46	176.11	0.00	0.00	1439.71	276.56
	3. Sports	0.00	0.00	81.55	12.32	111.70	18.01	1616.23	351.63	438.25	126.75	2247.73	508.71

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	4. Youth Services.	0.00	0.00	53.01	8.40	299.55	56.20	218.34	44.80	0.00	0.00	570.90	109.40
	5. Culture	0.00	0.00	33.36	5.04	478.25	93.16	280.79	58.53	0.00	0.00	792.40	156.73
	6. Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Primary health.	0.00	0.00	738.07	111.50	3635.98	741.83	3063.57	644.37	825.90	198.52	8263.52	1696.22
	7. Rural Water Supply.	0.00	0.00	3190.40	482.00	3491.00	657.01	6813.50	4913.42	4275.18	799.75	17770.08	6852.18
	8. Housing (including Police housing)	8.43	8.43	22.65	22.65	0.00	0.00	0.00	0.00	107.00	20.40	138.08	51.48
	i) Rural housing (IAY).	0.00	0.00	5951.00	899.00	1718.50	321.10	16279.51	3028.52	0.00	0.00	23949.01	4248.62
	9. a. Urban Developmnt Sriniketan Santiniketan Development Authority (SSDA)	10200.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200.00	950.00
	9. b. Urban Development.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19926.00	3113.60	19926.00	3113.60
	10. Information & publicity.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11. Development of SC, ST and OBCs.	56.81	11.36	0.00	0.00	3005.50	701.64	12136.16	2878.91	192.20	37.50	15390.67	3629.41
	12. Labour & Employment.	0.00	0.00	0.00	0.00	746.00	126.80	1822.45	284.12	123.25	24.65	2691.70	435.57
	13. i. Social Security & Social Welfare.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
	ii. National Social Assistance Programme & Aurnapura.	0.00	0.00	0.00	0.00	40.00	8.00	0.00	0.00	104.00	20.80	144.00	28.80
	iii. Welfare of handicapped.	10.62	2.12	0.00	0.00	29.75	4.75	2465.54	151.49	33.50	8.50	2539.41	166.86
	iv. Social Defence including (including drag addict, rehabilitation centre.)	7.15	1.43	0.00	0.00	0.05	0.01	0.00	0.00	215.00	43.00	222.20	44.44
	v. Other programme.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14 Empowerment of Women & Development of Children.	0.00	0.00							642.85	203.13	642.85	203.13
	i. Empowerment of women.	0.00	0.00	298.56	45.10	1122.42	191.68	2764.83	623.67	0.00	0.00	4185.81	860.45
	ii. Development of children (includes ICDS, Balwadi Nutrition Programme, Day care System)	240.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	4.20	261.00	24.20
	1. Intregated Child Development Service (ICDS)	0.00	0.00	298.56	45.10	1328.91	279.31	3756.37	895.72	40.00	8.00	5423.84	1228.13
	iii. Nutrition.												
	1. Mid Day Meal	0.00	0.00	0.00	0.00	1105.00	221.00	5671.11	1056.36	260.00	51.89	7036.11	1329.25

Sl. No.	Major head/ Minor Head of Development	To be executed by Department		To be devolved to the rural local bodies & Urban Local Bodies								Total	
		2007-12 (in Rs lac)	2007-08 (in Rs. Lac)	By Zilla Parishad		By Panchayat Samiti		By Gram Panchayat		By Municipalities		2007-12 (in Rs. lac)	2007-08 (in Rs. lac)
				2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)	2007-12 (in Rs. lac)	2007-08 (in Rs. lac)		
	2. Supplementary nutrition programme for children and expectant and nursing mother.	0.00	0.00	0.00	0.00	150.00	30.00	4131.36	806.06	23.00	4.40	4304.36	840.46
	iv. Others.	0.00	0.00	0.00	0.00	82.85	13.33	0.00	0.00	178.50	34.20	261.35	47.53
	Sectoral Total	10523.01	993.34	11788.04	1800.49	22268.56	4399.20	76466.93	19410.15	27675.63	4753.17	148722.17	31356.35
XI	General Service											0.00	0.00
	1. Correctional Home	387.03	96.16	165.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	552.03	121.16
	2. Stationery & Printing.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3. Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Other Administrative Service.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Training.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other (Training & Administrative Service)	0.00	0.00	0.00	0.00	62.00	10.00	0.00	0.00	0.00	0.00	62.00	10.00
	Sectoral Total	387.03	96.16	165.00	25.00	62.00	10.00	0.00	0.00	0.00	0.00	614.03	131.16
	Total	54056.00	10178.81	345743.84	3859.52	269094.71	48531.65	601461.21	118581.65	33637.78	5888.71	1303993.53	187040.34

Appendix-II
GN Statement for Line Departments.

State: West Bengal;
District: Birbhum

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
I	Agriculture & Allied activities		
	1. Crop Husbandry		
	a) ISOPOM	30.00	6.00
	b) Farm Mechanization (Macro Mode)	33.24	6.65
	c) Sustainable development of sugarcane based cropping system area (macro mode)	2.69	0.54
	d) Cotton Development Mission	5.55	1.11
	e) M.M.-II of Technology mission of Cotton Development (Centrally Sponsored)	3.82	0.76
	f) ICDP Rice (Macro mode)	5.68	1.14
	g) Sugarcane of Farm (Macro mode)	0.08	0.02
	h) Strengthening Farm (Macro mode)	10.60	2.12
	i) Backward Region Grant (erstwhile RSVY)	211.00	42.20
	j) Crop Diversification (Macro mode)	14.69	2.94
	k) Hybrid Rice.	16.26	3.25
	l) Construction of godown for storage of oilseed, cereals, paddy and wheat.		
	Sub Total	333.60	66.72
	2. Horticulture		
	a) Orchard and floriculture	0.00	
	Sub Total	0.00	0.00
	3. Soil & Water Conservation		
	a) Soil Health Management (Macro Mode)	3.53	0.71
	b) Dry land farming (State plan)	5.63	1.13
	c) Reclamation of sand from Crop Field under SADP.	3	0.25
	d) Renovation of surface water bodies under SADP.	7.5	0.63
	e) Removal of conjestation of drainage and periphery bunds under SADP.	3.6	0.30
	f) Excavation of surface water bodies under SADP.	1.75	0.15

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	g) Terracing / land levelling etc.	3.9	0.33
	h) Hetampur micro watershed under NWDPPRA 10th Flan.	17.44	1.45
	i) Kanduri Micro watershed under NWDPPRA 10th Flan.	17.44	1.45
	j) Watershed at Bolpur/ Suri Su-Division	22.50	1.88
	k) Watershed at Rampurhat Sub-Division.	22.50	1.88
	l) Farm forestry	0.33	0.03
	m) Agri-horticulture project.	0.03537	0.00
	n) Re-excavation of tank, check dam, removal of sand.	192.00	29.00
	Sub Total	301.14	39.18
	4. Animal Husbandry		
	a. Construction of 320 no. of A.I. service centre with one Pranibandhu.	80	16
	b. Popularization of AI to make for upgradation of cattle population.	7.5	1.5
	c. Upgradation of pathological units & disease investigation.	15	3
	d. Organization of health camp.	104	52
	e. Construction of Green Fodder cum seed production centre.	228	36
	f. Construction of Livestock marketing society.	47.5	7.5
	Sub Total	482	116
	5. Diary Development.		
	a. Extending facilities of MMUL through MPCs, bulk cooler, extension of milk route etc.	30	6
	b. Extension of Bolpur Diary.	50	50
	Sub Total	80	56
	6. Fisheries		
	a) Fish farming (Jeol Fish)		
	b) Community Fish Farming		
	c) Fisherman old age pension		
	d) SC Dev. Scheme.		
	e) Fish Farmer's day celebration		
	f) Waterbody celebration day.		
	g) SCP programme.		
	h) Fish-minikit distribution.		

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	i) Conduct of Training		
	i) Short term	2	0.3
	ii) F.F.D.A	15	2.5
	iii) District Level	7.75	1.5
	j) Infrastructure Development.		
	i) Construction of dwelling unit of fishermen.	3.6	0.6
	ii) Construction of connecting road.	225	30
	iii) Construction for floor shelter.	17.5	2.5
	k) Distribution of fingerling of loabstar.	12.5	2
	l) Distribution of fishing net, hari, etc.	13.76	2.29
	m) Fish vending.	91.1	13
	n) Development of training hall and labrotory at Suri.	3.00	3.00
	o) Conservation of low land	18.00	6.00
	Sub Total	409.21	63.69
	7. Plantations.	0.00	0.00
	8. Food, Storage & Warehousing.	0.00	0.00
	9. Agriculture Research & Education.	0.00	0.00
	1. Construction of Agricultural University at Sishal Farm Rajnagar	100.00	20.00
	Sub Total	100.00	20.00
	10. Agricultural Financial Institutions.		0.00
	a) Farmers Old Age Pension (Agril Deptt.)	63.14	12.63
	Sub Total	63.14	12.63
	11. Co-operation		
	a. Development of Co-operatives in 19 blocks.		
	b) Universal membership at 250 nos. of PACS	7.50	1.50
	c) Construction of 5 no. of go-down.	225.00	45.00
	d) Share capital to rice mills.	25.00	5.00
	e) Revival of cold storage.	125.00	25.00
	f) Strengthening of 20 no. of PACs	100.00	20.00
	g) Strengthening of 3 no of PAMs.	75.00	15.00

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	h) ST(SAO): 250 pacs	10000.00	2000.00
	i) MT	2500.00	500.00
	j) LT	5000.00	1000.00
	k) Loan to SHGs.	200.00	40.00
	l) Training to SHGs.	50.00	10.00
	m) Land development/ PM/ME.	500.00	100.00
	n) Dev. Of marketing & distribution system.	30.00	150.00
	Sub Total	18837.50	3911.50
	12. Other Agricultural Programme		
	a) Agricultural Marketing.	0.00	0.00
	b) Other (Marketing & Quality Control)	0.00	0.00
	Sectoral total	20606.59	4285.72
II	Rural Development		
	1. Special Programme for Rural Development		
	a) Drought Prone Area Programme	32.57	5.90
	b) Desert Development Programme.	0.00	0.00
	c) Integrated Wasteland Development Project Scheme	0.00	0.00
	d) DRDA administration	500.00	100.00
	1) Construction of residential training institute at Suri (CADC)	63.20	63.20
	2) Construction of seed godown at Nalhati-I. (CADC)	16.78	10.78
	3) Construction of marketing complex including administrative building at Nalhati-I (CADC)	50.00	50.00
	4) Recharging of sub-surface aquifers by rain water. (CADC)	9.46	1.50
	e) Others (Promotion of SHGs)	0.00	0.00
	Sub Total	139.44	125.48
	2. Rural Employment:		
	(a) Swarnajyanti Gram Swarozgar Yojona (SGSY)	3317.51	688.4
	1. Training for SHGs for Fishery project (ADF)	56	10
	2. MSR training under SGSY (CADC)	8.175	1.125

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	3. Sinking of tubewell at SGSY (CADC)	2	2
	4. Infrastructure development for SHGs for Ornamental Fish culture	9.9	1.3
	5. Purchase of Horticulture plants, Vegetable seeds and sale in District. (CADC)	141.5	22.5
	6. Trial & Extension of exotic flower, vegetables, aman variety, medicinal plants, farmers training, Seminar, MSR training on vermi-horticulture, kitchen garden, maintenance of progeny orchard JKU. (CADC)	10	1.6
	Sub Total	3545.085	726.925
	(b) Sampoorna Gram Rozgar Yojona (SGRY)	0.00	0.00
	(c) West Bengal Rural Employment Guarantee Scheme. (WBREGS)	0.00	0.00
	1. Re-excavation of tank for Fishery (ADF)	600	200
	2. Desiltation of canal bed, raising strengthening of river embankment.	1307.39	307
	3. Desilataion of barrage pond.	110	55
	4. Undertaking different schemes by Zilla Parishad.	0	0
	Sub Total	2017.39	562.00
	(d) Others.	0	0
	3. Land Reforms	0	0
	a. Pilot Scheme 'Chas-O-Basabaser Janya Bhumi Dan Prakalpa'.	300	60
	b. Construction of District Level Record room.	0	0
	c. Construction of SDL & LRO, Bolpur, 2nd Floor.	0	0
	d. Construction of village level record room.	0	0
	Sub Total	300	60
	4. Other Rural Development Programme	0.00	0.00
	(a) Community Development & Panchayat	0.00	0.00
	1. Maintenance of SSK/MSK	0.00	0.00
	(b) Other Programme for rural development	2016.00	403.20
	Sectoral total	9301.56	1980.98

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
III	Special Areas Programme		
	a) Hill Area Development Programme	0	0
	b) Other Special Areas Programme.	0	0
	i) Border Area Development Programme	0	0
	Total	0	0
	ii) Backward Region Grant (erstwhile RSVY)	0	0
	1. Implementation of fishery schemes under RSVY.	307.00	148.00
	2. Implementation of schemes of agriculture.	211.00	42.20
	3. Restoration of carrying capacity of canal system to create additional irrigation potential (MCC)	807.71	127.19
	4. Raising and strengthening of Ajoy left embankment	94.55	18.91
	5. Construction of mini-barrage over kana Ajoy on mouza Upparkhara within Bolpur-Sriniketan Panchayat Samiti.	231.00	46.20
	Sub Total	1651.26	382.50
	iii) Rural Infrastructure Development Fund-XI (RIDF-XI)		
	1. Modernization of 3 number of existing canal system.	309.70	309.70
	2. Protection work & raising and strengthening of river embankment.	1079.29	95.00
	3. Construction of Mini RLI (RIDF)	200.00	35.00
	Sub Total	1588.99	439.70
	iii) Grants under proviso to Art. 275	402.94	66.00
	iv) Special Central Assistance to Tribal Sub-Plan	191.635	31.39
	v) Special Central Assistance to SCSP	139.503	22.85
	vi) Income generation scheme (Paddy to rice, Sheep rearing, Calf rearing, goatery, duckery, fishery) of BCW Deptt.	357.257	58.73
	v) Others (BEUP, PUP, UUP, Dev. Of Sundarban, CADC etc.)		
	a) Bidhayak Eleka Unnayan Parikalpana (BEUP)	2400	480
	b) Paschim Anchal Unnayan Parishad (PUP)		
	c) Comprehensive Area Development (West Bengal Comprehensive Area Development Corporation)		

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	1) Seed multiplication (Paddy, Mustard, Til)	112.8	17.8
	2) Trial & Extension of exotic flower, vegetables, aman variety, medicinal plants, farmers training, Seminar, MSR training on vermi-horticulture, kitchen garden, maintenance of progeny orchard JKU.	6.21	0.89
	3) Clinical activities	0.082	0.01
	4) Artificial insemination	0.1	0.01
	5) Immunization programme	0.185	0.02
	6) Mobile health camp	0.3	0.04
	7) Fodder development programme	0.15	0.02
	8) Water management programme (repair & maintenance)	28.49	1.02
	9) Repairing of seed godown at WBCADC project.	15.9	0
	q) Rain water harvesting	1.65	0
	10) Maintenance of office and quarters of WBCADC.	4.1	0
	Sub Total	169.97	19.81
	Sectoral total	6901.55	1500.98
IV	Irrigation and Flood Control		
	1. Major & Medium Scheme		
	a) Construction/ repair of river bunds.	0	0
	2. Minor Irrigation	0	0
	1. A.C.A Scheme (Additional Central Assistance): Special repairs to canal structure cart road bridges, spill way during work & renovation to canal system)	222.01	75.73
	2. State Plan: Construction of mini Barriage over river Quia at Khanpur of Langalhata beel in P.S. Labpur.	584	297.65
	3. Construction of Major RLI (Agri-Mach)	150	28
	4. Construction of mini RLI (Agri-Mach)	200.00	35.00
	5. Revitalization of RLI (Agri-Mach)	50.00	20.00
	7. Revitalization of DTW/LDTW/ RLI (WBMIC ltd)	378.69	30.15
	8. Construction of field channel (A.I)	93.60	16.40
	9. Farmers' Training Centre.	2.00	0.50
	10. Evaluation Study.	4.00	0.00

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	11. Crop Demonstration.	2.50	0.50
	12. Laying of pipeline, construction of pump house.	0.00	0.00
	13. Construction of field channel.	0.00	0.00
	Sub Total	1686.80	503.93
	Sectoral Total	1686.80	503.93
V	Energy and power		
	a. Rural electrification.	188.2	30.72
	Sectoral Total	188.2	30.72
VI	Industry & Minerals		
	1. Village & Small Scale enterprise		
	i) Small Scale Industry		
	State Sector Schemes:		
	1. Marketing assistance in the shape of rebate on retail sale of Khadi products to certified Khadi institutions/ Societies.	61.00	10.00
	Central Sector Schemes:		
	1. Margin money against bank's credit to individual entrepreneur Co-Opp. Society/ Registered institutions for setting up village micro enterprise under Rural Employment Programme of KVIC	917.00	150.00
	2. To impart EDP training to sanctioned borrower to develop managerial skill of micro enterprise through selected Training institute.	6.46	1.05
	3. To set up Rural Industries Service Centre in selected cluster to extend common service to artisans/ entrepreneurs through Non-Government Implementing Agency	45.00	15.00
	Cluster Development Programme for Traditional Crafts/ Village industries under SFURTI Schemes.	60.00	20.00
	5. Promotional activities on REGP Organization of Block & District level Awareness Generation Camp/ Seminar, Fair/ Mela etc.	9.95	1.50
	Sub Total	1,099.41	197.55
	ii) Handloom & Power loom		
	State Sector Schemes:		
	1. Old Age pension to weavers	1.51	0.30
	2. Contributory Provident Fund.	1.35	0.18
	3. Award of Prize.	0.28	0.05

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	4. Fair & exhibitions.	2.00	0.30
	5. Share capital loan	5.40	1.08
	6. State Participation of loan	5.00	1.00
	Central Sector Schemes:		
	1. Workshed for weavers	15.84	2.54
	2. Integrated HL training project.	27.50	5.50
	3. M.G. Bunker Bima Yojana.	11.25	2.25
	4. SGSY.	5.00	41.00
	5. CPF.	1.04	0.18
	Sub Total	76.17	54.38
	iii) Handicrafts		
	a) Economic benefit to rural artisans and development.	0.00	0.00
	Sub Total	0.00	0.00
	iv) Sericulture/ Coir/ Wool		
	1. Project for development of mulberry production.	11.90	2.25
	2. Project for institutional finance for development of sericulture.	8.00	1.50
	3. Project for Human Resource Development	6.50	1.20
	4. Catalytic Development Programme.	119.00	22.50
	5. Other development schemes for sericulture industries.	33.50	6.00
	6. Project for development of non-Mulberry sericulture.	27.50	4.50
	7. Special schemes (need based)	56.00	9.00
	8. Promotion of IT in sericulture.	12.60	2.20
	Sub Total	275.00	49.15
	v) Food Processing Industries	0.00	0.00
	2. Other Industries	0.00	0.00
	3. Minerals	0.00	0.00
	Sectoral Total	1,450.58	301.08
VII	Transport		
	1. Minor Ports.	0.00	0.00
	2. Civil Aviation.	0.00	0.00
	3. Roads and Bridges	0.00	0.00

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	4. Road Transport.	0.00	0.00
	a. Construction of passenger shed.	247.50	49.50
	Sectoral Total	247.50	49.50
VIII	Science, Technology & Environment		
	1. Scientific Research.	0.00	0.00
	2. IT & E-Governance	0.00	0.00
	Natural Resource Data Management System.	10.00	2.00
	Sub Total	10.00	2.00
	3. Ecology & Environment.	0.00	0.00
	4. Forestry & Environment.		
	a. Afforestation	705.00	210.00
	b. Seedling Development.	145.75	29.15
	c. Development of sanctuary	50.00	10.00
	d. Felling operation.	75.00	15.00
	e. Afforestation on non-forest land.	564.00	96.00
	f. Soil Conservation works		
	i. Contour Trench.	3.50	7.00
	ii. Earthen C.D.	3.50	5.00
	iii. Earthen Dam	30.00	6.00
	iv. Catch water drain	1.50	0.30
	g. Infrastructure Development Works.		
	i. Roads	25.00	5.00
	ii. Community Hut.	35.00	7.00
	iii. Drinking water facility	50.00	10.00
	h. Conservation of wild life sanctuary.	0.00	0.00
	Sub Total	1,688.25	400.45
	Sectoral Total	1,698.25	402.45
IX	General Economic Service		
	Tourism		
	a) Eco-tourism project		

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	b) Endogenous tourism at Ballavpur danga at Bolpur funder by UNDP and GOI..	4.00	4.00
	c) Destination Trapith project funded by GOI.	500.00	10.00
	d) Nalhati - Bakeswer- Bolpur Tourist circuit funded by GOI..	800.00	12.00
	Sectoral Total	1,304.00	26.00
X	Social Service		
	1. General Education.	0.00	0.00
	2. Technical Education.	0.00	0.00
	3. Sports	0.00	0.00
	4. Youth Services.	0.00	0.00
	5. Culture	0.00	0.00
	6. Health	0.00	0.00
	7. Rural Water Supply.	0.00	0.00
	8. Housing (including Police housing)		
	a) Boundary wall of Paikar O.P., PS Murarai	2.40	2.40
	b) Two number kitchen shed of Paikar O.P.	1.37	1.37
	c) Boundary wall of Lokpur O.P PS Khoyrasole P.S	1.92	1.92
	d) Uralal & Latrine	0.74	0.74
	e) Boundary wall of Khoyrasole P.S	2.00	2.00
	Sub Total	8.43	8.43
	9. Urban Developmnt Sriniketan Santiniketan Development Authority (SSDA)		
	1. Construction of indoor sports complex at Bolpur	100	100
	2. Endogenous tourism project at Ballavpur danga.	25	25
	3. Construction of Purni Devi Chowdhury Girls College at Bolpur	40	40
	4. Mass Communication Centre & Journalism.	75	75
	5. Construction of Drainage system in SSDA area.	5600	100
	6. Construction of Bus and Truck terminus (for lan)	600	400
	7. Construction of SSDA hospital.	100	100
	8. Construction and development of 10 km roads in Planning area of SSDA under BMS/ NREGP & MP LAD fund.	500	80
	9. Solid Waste Management	60	20

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	10. Implementation of scheme regarding renewable energy.	50	10
	11. Low cost housing for slum dwellers in SSDA planning area.	100	0
	12. Rural & Urban Sanitation.	100	0
	13. Development of sites for Park, club & Playground.	200	0
	14. Sculpture court at Madhusudanpur.	30	0
	15. Community Centre.	20	0
	16. Development of Link road.	100	0
	17. Up gradation of Bus stand and new commercial activity.	200	0
	18. Development of Park and water bodies.	200	0
	19. Development of residential areas on joint venture basis (for Land)	1000	0
	20. Commercial centre with multiplex, informal bazaar, parking etc	1000	0
	21. Development of Service Centre for visitors to Visva Bharati	100	0
	Sub Total	10200	950
	11. Development of SC, ST and OBCs.		
	a. Old age pension for Scheduled caste, SCP(Plan)	22.60	4.52
	b. Old age pension for Scheduled Tribe, TSP(Plan)	5.70	1.14
	c. Widow pension for Scheduled caste, SCP	13.55	2.71
	d. Widow pension for Scheduled tribe, TSP	4.57	0.91
	e. Disability pension Scheduled caste, SCP	7.40	1.48
	f. Disability pension Scheduled Tribe, TSP	2.99	0.60
	12. Labour & Employment.		
	Sub Total	56.81	11.36
	13. Social Security & Social Welfare.		
	i. Insurance scheme for the poor through GIC.	0.00	0.00
	ii. National Social Assistance Programme & Aurnapurna.		
	a. National Old age Pension Scheme.	0.00	0.00
	b. National Family Benefit Scheme	0.00	0.00
	c. National Maternal Benefit Scheme		
	d. Old Age Pension (Social Welfare Deptt.)	0.00	0.00
	e. Widow pension (Social Welfare Deptt.)	0.00	0.00
	f. Disability pension (Social Welfare Deptt.)	0.00	0.00

Sl. No.	Major head/ Minor Head of Development	To be executed by Department	
		11th Five Year Plan 2007-12 (in Rs lac)	Annual Plan 2007-08 (in Rs. Lac)
	Sub Total	0.00	0.00
	iii. Welfare of handicapped.		
	a. Scholarship for physically handicapped students studying below IX.	6.12	1.22
	b. Distribution of prosthetic aids.	4.50	0.90
	Sub Total	10.62	2.12
	iv. Social Defense including (including drug addict, rehabilitation centre.)		
	a. Non Institutional Care.	7.15	1.43
	Sub Total	7.15	1.43
	14 Empowerment of Women & Development of Children.		
	i. Empowerment of women.		
	ii. Development of children (includes ICDS, Balwadi Nutrition Programme, Day care System)		
	Integrated Child Development Service (ICDS)		
	1. Supply of SNP cooked food for 300 days in AWC.	240.00	20.00
	2. Construction of 700 Anganwadi Centre.	0.00	0.00
	Sub Total	240.00	20.00
	iii. Nutrition.		
	Sectoral Total	10,523.01	993.34
XI	General Service		
	1. Correctional Home		
	a. Raising of height of the perimeter wall of the Suri District Correctional Home.	238.05	47.61
	b. Repairing of fencing and Gate of Suri Correctional Home.	4.68	0.94
	c. Staff residence of female worker's barrack of Suri Correctional Home	5.81	1.16
	d. Concrete approach road/ pathway and cowcatcher in Suri correctional home	0.00	3.44
	e. Construction of boundary wall on northern part of Suri correctional home.	14.85	2.97
	f. Staff residence to head warden's quarter (asbestos shed) at Suri Correctional home.	5.67	1.13
	g. Staff residence to District correctional hospital at Suri Correctional home.	94.00	18.80
	h. Construction of ambulance garage at Suri Correctional home.	6.29	1.26
	i. Construction of concrete courtyard of wards at Suri correctional home.	17.68	3.54
	j. Augmentation & improvement of illumination level of security lighting system.	0.00	15.31
	Sectoral Total	387.03	96.16
	Grand Total	54056	18178.81

Appendix-III
GN Statement of 6 no. of Urban Local Body's Eleventh Plan (2007-12) and Annual Plan (2007-08).

State: West Bengal;
 District: Birbhum.

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
I	Agriculture & allied activities	a) Crop husbandry	1. Urban Agricultural programme	3.5	0.7	52.5	10.1	56	10.8
			1. Family based programme on animal husbandry	2	0.4	25.5	5.1	27.5	5.5
			2. Animal Health camp.	0.7	0.14	6	1.2	6.7	1.34
			3. Cattle & Buffalo development.	2	0.4	15	3	17	3.4
			4. Any other scheme to be specified	1	0.2	14	2.8	15	3
			Sub Total	9.2	1.84	113	22.2	122.2	24.04
		c) Fishery	1. Different fisheries development programme.	2	0.4	25.5	5.1	27.5	5.5
			2. Any other schemes to be specified.	0	0	45	9	45	9
			Sub Total	2	0.4	70.5	14.1	72.5	14.5
			Sectoral Total	11.2	2.24	183.5	36.3	194.7	38.54
VI	Industry & Minerals	a)Small scale industry	1. Dev. Of schemes for handicrafts/ handloom /Powerloom.	7	1.4	72.5	14.5	79.5	15.9

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			2. Sericulture/ coir/ khadi & village industries.	2.31	0.45	16.44	2.95	18.75	3.4
			3. Village & Khadi industries.						
			a. New incentive schemes.	1	0.2	11	2.2	12	2.4
			b. Setting up of new industries.	0	0	15	3	15	3
			a.Any other schemes to be specified.	0	0	0	0	0	0
			Sub Total	1	0.2	26	5.2	27	5.4
			Sectoral Total	10.31	2.05	114.94	22.65	125.25	24.7
VII	Transport	a) Roads & bridges	1. Development of municipality roads/ underpass/ bye-pass	363	68.6	3040	572	3403	640.6
			2. Dev. Of municipality service/ bus stand/ truck.	68.5	13.7	787.5	141.5	856	155.2
			3. Any other schemes to be specified.	2	0.4	60	12	62	12.4
			Sectoral Total	433.5	82.7	3887.5	725.5	4321	808.2
VII	Science & Technology	a) Information & technology.	1. Computerization of municipalities.	2.4	0.8	47.85	15.45	50.25	16.25
			2.Any other schemes to be specified.	0	2	5.4	3	5.4	5
			Sub Total	2.4	2.8	53.25	18.45	55.65	21.25
		b) Environment	1. Urban Environment.	0	0	18.5	3.7	18.5	3.7
			2. Roof top/ rain water harvesting.	0	0	0	0	0	0

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			3. Pollution control/ pollution surveillane.	3.75	0.75	36	7.2	39.75	7.95
			4. Solid waste management.	58	11.6	556.8	108.2	614.8	119.8
			5. Inter municipality/ Panchayat project on drainage.	22.5	4.5	468	87.2	490.5	91.7
			Sub Total	84.25	16.85	1079.3	206.3	1163.55	223.15
			Sectoral Total	86.65	19.65	1132.55	224.75	1219.2	244.4
IX	General economic service.	a) Civil Supplies	1. Setting up on new District for	0	0	5	1	5	1
			2. Setting up of new consumer centre in different district.	0	0	24	4	24	4
			3. Implementation of Annapurna Scheme.	0	0	73.5	14.7	73.5	14.7
			4. Any other scheme.	0	0	0	0	0	0
			Sectoral Total	0	0	102.5	19.7	102.5	19.7
X	Social Service	a) General education	1. Provision of SSA.	0	0	31	5.4	31	5.4
			2. Assistance of SSK	0	0	152	29.9	152	29.9
			3. Non formal education for children at primary stage (DUC)	0	0	0	0	0	0
			4. Literacy programme	1.1	1.3	53.4	10.78	54.5	12.08
			5. Assistance to Sromojibi Sishu Siksha.	0	0	32.5	6.5	32.5	6.5
			6Any other scheme.	0	0	0	0	0	0
			Sub Total	1.1	1.3	268.9	52.58	270	53.88

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
		b) Sports & youth service	1. Development of playground/ swimming pool.	8	1.6	280	68	288	69.6
			2. Vocational training and self employment schemes	0.7	0.14	40.3	35.16	41	35.3
			3. Bangla Swanirbhar Karmasanstha Prakalpa	0	0	25	5	25	5
			4. Conservation of heritage sites.	0.25	0.05	84	16.8	84.25	16.85
			5. Any other scheme.	0	0	0	0	0	0
			Sub Total	8.95	1.79	429.3	124.96	438.25	126.75
		c) Health	1. Improvement of Urban Health Service.	0.06	0.12	297.74	59.98	297.8	60.1
			2. Urban Family Welfare.	0	0	75	15	75	15
			3. Improvement of Indian population project (IPP-VIII) in Municipal towns.	0	0	54	10.8	54	10.8
			4. Community based project	0	0	102.5	20.5	102.5	20.5
			5. Adolescent Health.	0	0	0	0	0	0
			6. HIV/AIDS and other contagious disease.	0.2	0.04	22.8	4.56	23	4.6
			7. Cultural health care programme.	0	0	146	62.2	146	62.2
			8. Strengthening of Health MIS.	0	0	10	2	10	2
			9. Mosquito Control Programme.	3	0.6	65.85	12.97	68.85	13.57

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			10. Any other scheme.(National Health Programme.	0.35	0.07	48.4	9.68	48.75	9.75
			Sub Total	3.61	0.83	822.29	197.69	825.9	198.52
		d) Water Supply & Sanitation.	1. Urban water supply.	60	12	975	191	1035	203
			2. Water Supply Scheme for Arsenic difficult areas.	0	0	500	100	500	100
			3. Urban Sanitation Programme.	51	10.2	120	22	171	32.2
			4. SWM	0	0	190	35	190	35
			5. Sewerage Disposal/ Treatment.	0	0	1820	324	1820	324
			6. Collection and Management of Biomedical waste.	3.35	0.7	41.825	8.65	45.175	9.35
			7. Drainage control/ management.	65	11.6	449	84.6	514	96.2
			8. Any other scheme.	0	0	0	0	0	0
			Sub Total	179.35	34.5	4095.825	765.25	4275.175	799.75
		e) Housing	1. Night Shelter programme in Municipal Areas.	4.5	0.9	62.5	11.5	67	12.4
			2. Temporary Day Shelter/BSUP/ IHSDP.	2	0.4	23	4.6	25	5
			3. Short time stay centre.	0	0	15	3	15	3
			4. Any other scheme.	0	0	0	0	0	0
			Sub Total	6.5	1.3	100.5	19.1	107	20.4

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
		f) Urban Development.	1. Integrated Development of small and medium towns.	0	0	1205	271	1205	271
			2. Urban Infrastructure Development of small & medium towns.	5	1	10450	1290	10455	1291
			3. Integrated Housing and Slum Development Programme.	145	29	3970	662	4115	691
			4. Swarnjayanti Sahari Rojgar Yojana.	28	5.6	905	178.4	933	184
			5. Employment generation in urban areas.	35	7	2010	365	2045	372
			6. Urban basic service for poor.	5	1	300	60	305	61
			7. Integrated low cost Sanitation programme.	0	0	380	146	380	146
			8. Programme for liberalization of scavengers by Private latrines to Municipality towns.	0	0	75	15	75	15
			9. Development of Parks and gardens.	6.5	1.3	406.5	81.3	413	82.6
			10.Any other scheme.	0	0	0	0	0	0
			Sub Total	224.5	44.9	19701.5	3068.7	19926	3113.6
		g) Labour & Labour welfare.	1. Provident Fund Scheme for unorganized workers in Urban Areas Employment.	0.8	0.16	47.45	9.49	48.25	9.65

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			2. Computerization of employment exchange.	0	0	0	0	0	0
			3. Self employment schemes for the Register.	0	0	75	15	75	15
			4. Any other scheme.	0	0	0	0	0	0
			Sub Total	0.8	0.16	122.45	24.49	123.25	24.65
		h) Social Welfare & Nutrition.	1. Prosthetic air to handicapped persons.	0.5	0.1	23	4.5	23.5	4.6
			2. Scholarships to handicapped students studying below Class IX.	0	0	10	3.9	10	3.9
			3. National Social Assistance Programme.	0	0	104	20.8	104	20.8
			4. Establishment of ICDS centre.	0	0	40	8	40	8
			5. Welfare of Street Children.	0	0	21	4.2	21	4.2
			6. Grants-in-Aid to voluntary organization for welfare for children in need care and protection.	0	0	6	1.2	6	1.2
			7. Introduction of vocational training for destitute.	0	1.5	3.3	3.1	3.3	4.6
			8. Pension to destitute widows.	0	0	80	16	80	16
			9. Vocational training for girls.	0	1	52.7	11.5	52.7	12.5

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			10. Pension to destitute old people.	0	0	30	6	30	6
			11. Development of social welfare homes.	0	0	215	43	215	43
			12. Mid Day Meal Programme.	16	3.2	244	48.69	260	51.89
			13. Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers.	1.4	0.28	21.6	4.12	23	4.4
			14. Welfare Schemes for mentally retarded persons.	0	0	0	0	0	0
			15. Any other scheme.	0	0	0	0	0	0
			Sub Total	17.9	6.08	850.6	175.01	868.5	181.09
		i) Other social service.	1. Welfare scheme for minorities.	0	0	25	4.5	25	4.5
			2. National Old age Pension Scheme.	2.5	0.5	139	26.8	141.5	27.3
			3. Implementation of Annapurna Schemes.	0	0	12	2.4	12	2.4
			4. Any other scheme.	0	0	0	0	0	0
			Sub Total	2.5	0.5	176	33.7	178.5	34.2
		Tribal Sub-Plan (TSP)		0	0	0	0	0	0
		a) Welfare of ST	1. Tribal Area Sub-Plan (TSP)	0	0	72	14	72	14
			2.Grants to Art. 275(1)	0	0	4.2	0.8	4.2	0.8
			3. Old Age Pension to scheduled tribes.	0	0	5	1	5	1

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			4. Special Assistance to Pre-Matric ST Students of BPL families.	0.3	0.06	25.2	4.44	25.5	4.5
			5. Any other scheme.	0	0	0	0	0	0
		b) Welfare of Scheduled Castes.	1. Book grants and examination fees.	0	0	16.5	3.3	16.5	3.3
			2. Hostel Charges.	0	0	0	0	0	0
			3. Construction of Hostel buildings for girls students	0	0	30	6	30	6
			4. Construction of central hostel building for boys.	0	0	0	0	0	0
			5. Special Assistance to Pre-Matric SC Students of BPL families.	0.4	0.08	38.6	7.82	39	7.9
			6. Any other scheme.	0	0	0	0	0	0
			Sub Total	0.7	0.14	191.5	37.36	192.2	37.5
		Children Plan a) Education	1. Construction of class room	2	4	40	8	42	12
			2. Providing drinking water facility and toilet to schools.	1	0.2	15	3	16	3.2
			3. Improvement of school building-maintenance.	2	0.4	40	8	42	8.4
			4. Construction of Hostels.	0	0	0	0	0	0
		b) Health	1. Arrangement of immunization	0.3	0.06	13.7	2.74	14	2.8

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			2. Awareness building on immunization, breast feeding etc.	0	0	1.5	0.3	1.5	0.3
			3. Construction of health centres.	0	0	80	17.5	80	17.5
			4. Increasing facility for institutional deliveries	0	0	0	0	0	0
		c) Violence against children	1. Tracking of migration at local bodies	0	0	2	4	2	4
			2. Awareness campaign on exploitation of children/ violence against children.	0.7	0.5	3	4.2	3.7	4.7
			Sub Total	6	5.16	195.2	47.74	201.2	52.9
		Gender Plan a) Education.	1. Construction of toilet block for schools.	0	0	29	5.8	29	5.8
			2. Construction of girls' hostel.	0	0	30	6	30	6
		b) Health	1. Maintenance of maternity home & IPP-VIII Centres.	0	0	25	5	25	5
			2. Arrangement of immunization during pregnancy including supply of IFA Tablets.	0	0	5	1	5	1
			3. Construction/ maintenance of health centres.	0	0	20	4	20	4
			4. Setting up of marketing facility of SHGs.	0	0	0	0	0	0

Sector No	Name of Sectors	Name of Heads	Name of schemes	Schemes for Financing				Total	
				Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
				11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
			5. Connectivity to the nearby markets, storage place and production places for the SHGs.	0	0	2	0.4	2	0.4
		c) Livelihood	1. Formation of SJRY-SHGs/ DWCUA/ TGC.	0.71	0.142	71.84	70.48	72.55	70.622
			2. Gradation of groups and economic activity linkage of SHGs.	0	0	8	1.6	8	1.6
			3. Training/ Capacity building of the SHGs.	0.3	0.06	20.7	4.04	21	4.1
			4. Setting up of marketing facility of SHGs.	0	0	9	1.8	9	1.8
			5. Connectivity to the nearby markets, storage place and production places for the SHGs.	1	0.2	17	3.4	18	3.6
		c) Social Security	1. Selection of recipients of pension schemes.	0	0	0	0	0	0
			2. Disbursement of Pensions and grants.	0	0	0	0	0	0
			3. Construction of short stay home/ working girls hostel.	0	0	15	3	15	3
		e) Violence against women	1. Trackling of migration at the local bodies.	0	0	7	1.4	7	1.4
			2. Awareness building on bad practices against women.	0.9	0.17	7.2	1.44	8.1	1.61
			Sub Total	2.91	0.572	266.74	109.36	269.65	109.932
			Sectoral Total	454.82	97.23	27220.81	4655.94	27675.63	4753.17
			Total	996.48	203.872	32641.8	5684.84	33637.78	5888.71

Appendix-IV
GN Statement of 11 th Five Year Plan and Annual Plan of 19 no. of Panchayat Samities.

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
I	Agriculture & Allied activities						
	1. Crop Husbandry						
	a) Measures for increasing Cropping intensity.	8.50	1.70	452.50	89.50	461.00	91.20
	b) Agriculture awareness camp.	3.85	0.77	81.25	16.25	85.10	17.02
	c) Grains Preservation.	5.25	0.95	510.00	102.00	515.25	102.95
	d) Crop Demonstration	7.50	1.50	244.00	45.20	251.50	46.70
	e) Formation of SHGs based on agriculture.	16.00	3.60	579.75	194.25	595.75	197.85
	f) Vermey Composting.	13.25	0.75	519.00	103.74	532.25	104.49
	g) Improvement of Boro, Rabi, Kharif cultivation	0.00	0.00	31.00	5.00	31.00	5.00
	h) Distribution of Agricultural implements.	0.00	0.00	10.00	2.00	10.00	2.00
	Sub-Total	54.35	9.27	2427.50	557.94	2481.85	567.21
	2. Horticulture						
	a) Training on cultivation of medicinal plants, mushroom and floriculture etc.	7.50	1.50	120.25	33.45	127.75	34.95
	b) Training on cultivation of horticultural plants.			19.00	3.00	19.00	3.00
	c) Popularization of herbal & medicinal plant.	9.50	1.90	468.10	81.85	477.60	83.75
	d) Popularization of mushroom cultivation.	4.00	0.80	165.00	27.60	169.00	28.40
	Sub-Total	21.00	4.20	772.35	145.90	793.35	150.10
	3. Soil & Water Conservation					0.00	0.00
	a) Soil conservation measures.			25.00	5.00	25.00	5.00
	b) Collection of soil testing sample.	6.25	1.25	226.75	56.35	233.00	57.60
	c) Construction of sech bunds.			60.00	10.00	60.00	10.00
	d) Construction of bunds in drought prone areas.	17.50	3.50	2744.55	546.31	2762.05	549.81

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	e) Development of greenery for water conservation.	31.50	6.90	1163.12	215.30	1194.62	222.20
	f) Excavation of tanks	0	0	912.00	160.00	912.00	160.00
	g) Laying of green carpet for water conservation.	0	0	10.00	2.00	10.00	2.00
	h) Road side plantation.	0	0	63.00	10.00	63.00	10.00
	Sub-Total	55.25	11.65	5204.42	1004.96	5259.67	1016.61
	4. Animal Husbandry					0.00	0.00
	a. Development of livestock and immunization.	30.00	6.00	160.00	57.85	190.00	63.85
	b. Popularization of AI to make for up gradation of cattle population.	17.50	3.50	156.25	31.25	173.75	34.75
	c. Awareness camp on animal husbandry.	9.75	1.95	130.50	23.70	140.25	25.65
	d. Celebration of Animal Week.	6.25	1.25	71.50	14.10	77.75	15.35
	e. Construction of Green Fodder cum seed production centre.	3.50	0.70	125.00	248.00	128.50	248.70
	f. Development of animal resources.	0.00	0.00	62.00	10.00	62.00	10.00
	g) Distribution of improved cattle population.	17.50	3.50	350.50	64.50	368.00	68.00
	h) Distribution of minikit fodders.	12.50	2.50	227.50	45.50	240.00	48.00
	i) Development of hatchery.	17.50	1.59	687.00	111.10	704.50	112.69
	j) Animal Health camp.	5.30	1.06	133.25	27.25	138.55	28.31
	k) Training for SHGs on Animal Husbandry.	20.00	4.00	314.65	70.73	334.65	74.73
	Sub-Total	139.80	26.05	2418.15	703.98	2557.95	730.03
	5. Dairy Development.						
	6. Fisheries						
	a) Awareness on Fish farming.	5.00	1.00	25.00	5.00	30.00	6.00
	b) Distribution of lime and fish seeds.	0.00	0.00	25.00	5.00	25.00	5.00
	c) Formation of SHGs of Fisherman and their training.	5.00	1.00	485.00	97.00	490.00	98.00

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	d) Development of pisciculture.	0.00	0.00	62.00	10.00	62.00	10.00
	e) Pisciculture on vested land and community tank.	67.85	11.37	1594.33	286.15	1662.18	297.52
	f) Supply of fingerling..	5.00	1.00	112.50	21.50	117.50	22.50
	Sub-Total	82.85	14.37	2303.83	424.65	2386.68	439.02
	7. Plantations.	0.00	0.00	0.00	0.00	0.00	0.00
	8. Food, Storage & Warehousing.	0.00	0.00	0.00	0.00	0.00	0.00
	9. Agriculture Research & Education.	0.00	0.00	0.00	0.00	0.00	0.00
	10. Agricultural Financial Institutions.	0.00	0.00	0.00	0.00	0.00	0.00
	11. Co-operation	0.00	0.00	0.00	0.00	0.00	0.00
	a. Development of Co-operatives in 19 blocks.			31.00	5.00	31.00	5.00
	b. Awareness camp on agricultural insurance.	0.80	0.15	180.50	34.10	181.30	34.25
	c. Awareness on Co-operative & Agricultural credit.	5.12	1.02	272.75	49.00	277.87	50.02
	d. Formation of SHGs attached with Co-operatives.	10.00	2.00	247.25	46.60	257.25	48.60
	Sub-Total	15.92	3.17	731.50	134.70	747.42	137.87
	12. Other Agricultural Programme						
	a) Agricultural Marketing.						
	1. Construction of Agricultural marketing infrastructure.	15.50	3.10	170.00	32.20	185.50	35.30
	b) Other (Marketing & Quality Control)						
	1. Construction of soil testing laboratory.	0.00	0.00	10.00	2.00	0.00	0.00
	2. Other works.	0.00	0.00	31	5	10.00	2.00
	Sub-Total	15.50	3.10	211.00	39.20	195.50	37.30
	Sectoral Total	384.67	71.81	14068.75	3011.33	14422.42	3078.14
II	Rural Development						
	1. Special Programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00

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	a) Drought Prone Area Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Desert Development Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	c) Integrated Wasteland Development Project Scheme	0.00	0.00	0.00	0.00	0.00	0.00
	1. Implementation of waste land Development Project.	5.50	1.10	2622.50	374.80	2628.00	375.90
	2. Land reclamation.	0.00	0.00	150.00	30.00	150.00	30.00
	4. Others.	0.00	0.00	312.00	50.00		
	d) DRDA administration						
	e) Others (Promotion of SHGs)	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	5.50	1.10	3084.50	454.80	2778.00	405.90
	2. Rural Employment:	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Swarnajyanti Gram Swarozgar Yojona (SGSY)	0.00	0.00	440.00	89.00	440.00	89.00
	(b) Sampoorna Gram Rozgar Yojona (SGRY)	0.00	0.00	55.00	111.00	55.00	111.00
	(c) West Bengal Rural Employment Guarantee Scheme. (WBREGS)	17.50	3.50	160436.80	28001.65	160454.30	28005.15
	(d) Others.	0.00	0.00	3125.00	500.00	3125.00	500.00
	Sub-Total	17.50	3.50	164056.80	28701.65	164074.30	28705.15
	3. Land Reforms						
	a. Pilot Scheme 'Chas-O-Basabaser Janya Bhumi Dan Prakalpa'.	7.25	1.45	765.00	147.00	772.25	148.45
	b. others.	0.00	0.00	219.00	35.00	219.00	35.00
	Sub-Total	7.25	1.45	984.00	182.00	991.25	183.45
	4. Other Rural Development Programme						
	(a) Community Development & Panchayat	0.00	0.00	0.00	0.00	0.00	0.00
	1. Maintenance of SSK/MSK including conduct of sports.	0.50	0.55	110.50	22.10	111.00	22.65

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	2. Arrangement of training of the members of SSK committee.	4.00	0.80	347.75	59.55	351.75	60.35
	(b) Other Programme for rural development	13.25	2.65	422.75	80.05	436.00	82.70
	Sub-Total	17.75	4.00	881.00	161.70	898.75	165.70
	Sectoral Total	48.00	10.05	169006.30	29500.15	168742.30	29460.20
III	Special Areas Programme	0.00	0.00	0.00	0.00	0.00	0.00
	a) Hill Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other Special Areas Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Backward Region Grant (erstwhile RSVY)	0.00	0.00	1915.20	398.89	1915.20	398.89
	iii) Rural Infrastructure Development Fund-XI (RIDF-XI)	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Grants under proviso to Art. 275	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Special Central Assistance to Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00
	v) Special Central Assistance to SCSP	0.00	0.00	0.00	0.00	0.00	0.00
	vi) Income generation scheme (Paddy to rice, Sheep rearing, Calf rearing, goatery, duckery, fishery) of BCW Deptt.	0.00	0.00	0.00	0.00	0.00	0.00
	vii) Others (BEUP, PUP, UUP, Dev. Of Sundarban, CADC etc.)	0.00	0.00	0.00	0.00	0.00	0.00
	a) Bidhayak Eleka Unnayan Parikalpana (BEUP)	0.00	0.00	830.00	166.00	830.00	166.00
	b) Paschim Anchal Unnayan Parishad (PUP)	0.00	0.00	720.00	144.00	720.00	144.00

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	c) Comprehensive Area Development (West Bengal Comprehensive Area Development Corporation))	0.00	0.00	0.00	0.00	0.00	0.00
	viii) Others.	0.00	0.00	735.00	122.00	735.00	122.00
	Sectoral Total	0.00	0.00	4200.20	830.89	4200.20	830.89
IV	Irrigation and Flood Control						
	1. Improvement of drainage system.	5.75	1.15	965.75	189.90	971.50	191.05
	2. Construction of water harvesting structure.	15.00	3.00	441.00	101.00	456.00	104.00
	3. Construction of field channel	0.00	0.00	30.00	6.00	30.00	6.00
	4. Re-excavation of irrigation canal.	5.00	1.00	502.00	108.00	507.00	109.00
	5. Re-excavation of tank.	43.50	7.17	2586.45	581.41	2629.95	588.58
	6. Other schemes.	0.00	0.00	437.00	70.00	437.00	70.00
	Sectoral Total	69.25	12.32	4962.20	1056.31	5031.45	1068.63
V	Energy and power						
	a. Rural electrification.	12.00	1.20	3166.00	548.00	3178.00	549.20
	b. Rajiv Rural Electrification mission.			305.00	63.00	305.00	63.00
	c. Integrated Rural Energy Scheme.	12.50	0.50	1635.00	323.00	1647.50	323.50
	d. Meeting up of non-conventional energy source.	0.35	0.05	76.70	14.80	77.05	14.85
	e. Training on construction of smokeless chulla.	0.05	0.00	200.85	42.50	200.90	42.50
	f. Use of solar energy.	0.50	0.00	441.50	86.00	442.00	86.00
	g. Others.	0.00	0.00	531.00	85.00	531.00	85.00
	Sectoral Total	25.40	1.75	6356.05	1162.30	6381.45	1164.05
VI	Industry & Minerals					0.00	0.00
	1. Village & Small Scale enterprise	0.00	0.00	0.00	0.00	0.00	0.00
	i) Small Scale Industry	0.00	0.00	0.00	0.00	0.00	0.00
	1. Awareness camp for rural small and tiny industries.	5.35	1.07	272.75	53.55	278.10	54.62
	2. Construction of worksheds.	6.50	1.30	200.00	37.00	206.50	38.30

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	3. Assistance for supplying raw materials	0.00	0.00	55.00	11.00	55.00	11.00
	Sub-Total	11.85	2.37	527.75	101.55	539.60	103.92
	ii) Handloom & Powerloom	0.00	0.00	0.00	0.00	0.00	0.00
	State Sector Schemes:	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Handicrafts	0.00	0.00	0.00	0.00	0.00	0.00
	a) Exhibition of handicrafts.	0.00	0.00	35.75	7.60	35.75	7.60
	b) Work shed for artisans.(Handicrafts)	0.22	0.10	702.50	117.80	702.72	117.90
	c) Training for SHGs on handicrafts.	1.75	0.35	350.66	71.40	352.41	71.75
	Sub-Total	1.97	0.45	1088.91	196.80	1090.88	197.25
	iv) Sericulture/ Coir/ Wool						
	v) Food Processing Industries						
	a) Production of Jam, Jelly and Gur Scheme.	7.00	1.40	642.25	117.85	649.25	119.25
	Sub-Total	7.00	1.40	642.25	117.85	649.25	119.25
	2. Other Industries	0.00	0.00	0.00	0.00	0.00	0.00
	3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	20.82	4.22	2258.91	416.2	2279.73	420.42
VII	Transport					0.00	0.00
	1. Minor Ports.	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of three number of permanent helipad at Bolpur, Suri and Rampurhat.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	3. Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
	a. Rural roads (PMGSY)	12.50	2.50	16505.00	3301.00	16517.50	3303.50

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	b. Rural road of Birbhum Zilla Parishad.					0.00	0.00
	c. Rural road of 19 Panchayat Samities.	9.00	5.80	3652.50	582.50	3661.50	588.30
	d. Construction of ferry service.	4.50	4.85	5934.00	948.60	5938.50	953.45
	Sub-Total	26.00	13.15	26091.50	4832.10	26117.50	4845.25
	4. Road Transport.						
	a. Construction of roads/ bridges/ culverts.	30.00	6.00	7493.75	1371.50	7523.75	1377.50
	e. Other schemes.	0.00	0.00	1657.00	265.00	1657.00	265.00
	Sectoral Total	56	19.15	35242.25	6468.6	35298.25	6487.75
VIII	Science, Technology & Environment					0.00	0.00
	1. Installation of computer at G.P. office.	9	1.78	443.8	84.8	452.80	86.58
	2. a) IT & E-Governance	6.75	1.35	2758.50	128.30	2765.25	129.65
	b) Other schemes.	0.00	0.00	312.00	50.00	312.00	50.00
	Sub-Total	6.75	1.35	3070.50	178.30	3077.25	179.65
	3. Ecology & Environment.	0.00	0.00	0.00	0.00	0.00	0.00
	c. Drawing up of preservation of environment related programme.	6.51	1.33	335.70	65.90	342.21	67.23
	d. Othres environment related programme.	0.00	0.00	156.00	25.00	156.00	25.00
	Sub-Total	6.51	1.33	491.70	90.90	498.21	92.23
	4. Forestry & Environment.	0.00	0.00			0.00	0.00
	a. Afforestation on non-forest land.	8.50	1.70	2385.00	474.50	2393.50	476.20
	b. Others	0.00	0.00	31.00	5.00	31.00	5.00
	Sub-Total	8.50	1.70	2416.00	479.50	2424.50	481.20
	Sectoral Total	30.76	6.16	6422	833.5	6452.76	839.66
IX	General Economic Service						
	1. Tourism.						
	a) Renovation of rural tourist centres.	18.25	3.65	3039.50	606.78	3057.75	610.43
	b) Other schemes.	0.00	0.00	374.00	60.00	374.00	60.00
	Sub-Total	18.25	3.65	3413.50	666.78	3431.75	670.43

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	4. Civil Supplies.	0	0	0	0	0.00	0.00
	a. Annapurna and Antodaya Yojana	1.25	0.16	460.59	92.12	461.84	92.28
	b. Others.	0.00	0.00	62.00	10.00	62.00	10.00
	Sub-Total	1.25	0.16	522.59	102.12	523.84	102.28
	Sectoral Total	19.5	3.81	3936.09	768.9	3955.59	772.71
X	Social Service						
	1. General Education.						
	a) Elementary education.						
	1. a. Construction of Primary School Building.	20.75	4.25	1313.25	243.05	1334.00	247.30
	b. Distribution of books at Primary School.	0.50	0.10	386.00	68.30	386.50	68.40
	2. Construction of building for SSK/MSK	0.00	0.00	0.00	0.00	0.00	0.00
	3. Provision of Sarba Siksha Avijan (SSA)	3.50	0.70	10.00	2.00	13.50	2.70
	4. Assistance to Sromojibi Sishu Siksha.	0.00	0.00	0.00	0.00	0.00	0.00
	5. Improvement of school building.	0.00	0.00	0.00	0.00	0.00	0.00
	6. Construction of safe drinking water source and toilet blocks for schools.	5.00	1.00	415.00	83.00	420.00	84.00
	7. Construction of community kitchen.	0.00	0.00	37.00	7.00	37.00	7.00
	8. Construction of godown for Primary school and Child Education Centre.	0.00	0.00	30.00	6.00	30.00	6.00
	9. Construction of kitchen shed for midday meal.			50.00	10.00	50.00	10.00
	10. Provision for coaching centre.	6.25	0.25	561.50	106.50	567.75	106.75
	11. Provision for excursions at Primary level.			14.50	2.50	14.50	2.50
	12. Scholarship to meritorious students.	6.50	1.60	510.50	102.10	517.00	103.70
	13. Assistance to Primary School sports and cultural events.	8.00	1.60	124.75	23.80	132.75	25.40
	14. Training to guardians of the children of special need.	0.35	0.07	83	25.15	83.35	25.22
	Sub-Total	50.85	9.57	3535.50	679.40	3586.35	688.97

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	b) Literacy/ Adult education.	14.75	2.95	367.75	78.00	382.50	80.95
	c) Secondary Education.						
	d) Higher Education						
	14. Others.	0.00	0.00	499.00	80.00	499.00	80.00
	2. Technical Education.						
	a) Training on technical education.	1.50	0.30	359.75	70.15	361.25	70.45
	b) Others.	0.00	0.00	94.00	15.00	94.00	15.00
	Sub-Total	1.50	0.30	453.75	85.15	455.25	85.45
	3. Sports	0.00	0.00	0.00	0.00	0.00	0.00
	a. Purchase of sports instruments.	0	0	0	0	0.00	0.00
	b. Supply of sports materials.	0.20	0.05	17.50	2.96	17.70	3.01
	c. Others.	0.00	0.00	94.00	15.00	94.00	15.00
	Sub-Total	0.20	0.05	111.50	17.96	111.70	18.01
	4. Youth Services.					0.00	0.00
	a. Development of village library.	0.00	0.00	0.00	0.00	0.00	0.00
	b. Development and maintenance of playground/ Swimming pool.	7.35	1.67	226.00	41.95	233.35	43.62
	c. Vocational training and self employment schemes.	3.45	0.68	62.75	11.90	66.20	12.58
	Sub-Total	10.80	2.35	288.75	53.85	299.55	56.20
	5. Culture					0.00	0.00
	a. Financial help for folk artists.	8.00	1.51	40.50	7.70	48.50	9.21
	b. Arrangement of competition on Jatra, Drama and Songs.	3.50	0.70	332.25	68.25	335.75	68.95
	c. Others.	0.00	0.00	94.00	15.00	94.00	15.00
	Sub-Total	11.50	2.21	466.75	90.95	478.25	93.16
	6. Health						

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	a) Primary health.						
	Construction and development of health centre.	165.75	68.15	1133.25	185.00	1299.00	253.15
	Awareness on registration of child birth and death.	0.10	0.02	8.00	1.60	8.10	1.62
	Immunization against contaminable diseases.	2.50	0.50	120.00	25.50	122.50	26.00
	Immunization against non-contaminable diseases.	20.65	4.13	290.75	47.05	311.40	51.18
	Immunization to pregnant mothers.	0.00	0.00	35.00	11.00	35.00	11.00
	School Health Programme	0.00	0.00	35.00	7.00	35.00	7.00
	National Rural Health Mission.	22.75	4.55	765.00	146.25	787.75	150.80
	Purchase of medicine and supply.			50.00	10.00	50.00	10.00
	Control programme to eradicate infectious diseases.	10.65	2.13	343.83	127.40	354.48	129.53
	Awareness against AIDS prevention.	0.00	0.00	7.75	1.55	7.75	1.55
	Other schemes.	0	0	625.00	100.00	625.00	100.00
	Sub-Total	222.40	79.48	3413.58	662.35	3635.98	741.83
	7. Rural Water Supply.	0	0	0.00	0.00	0.00	0.00
	a) Rural water supply.	16.5	6.2	1700.50	311.35	1717.00	317.55
	b) Training on tube well repairing.	0.05	0.01	380.75	75.55	380.80	75.56
	c) Rural sanitation.	18.70	3.70	1161.50	225.20	1180.20	228.90
	d) Training of tube well repairing.	0.00	0.00	25.00	5.00	25.00	5.00
	e) Others.	0.00	0.00	188.00	30.00	188.00	30.00
	i) Drainage control/ management.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	35.25	9.91	3455.75	647.10	3491.00	657.01
	8. Housing (including Police housing)						
	a) Rural housing under IAY.	5.50	1.10	1307.00	255.00	1312.50	256.10
	b) Other	0.00	0.00	406.00	65.00	406.00	65.00
	Sub-Total	5.50	1.10	1713.00	320.00	1718.50	321.10

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	9. a. Urban Development Sriniketan Santiniketan Development Authority (SSDA)						
	10. Information & publicity.						
	11. Development of SC, ST and OBCs.						
	a. Post metric Scholarship, Book grant, maintenance charge, Hostel Charges, Up gradation Merit Scholarship, Ashram Hostel/ School attached hostel charges etc. for scheduled castes students.	2.25	0.09	48.50	12.70	50.75	12.79
	b. Post metric Scholarship, Book grant, maintenance charge, Hostel Charges, Up gradation Merit Scholarship, Ashram Hostel/ School attached hostel charges etc. for scheduled tribes students.	8.00	1.60	373.50	74.70	381.50	76.30
	c. Exemption of examination fees for ST students	0.00	0.00	5.00	1.00	5.00	1.00
	d. Old age pension for Scheduled caste, SCP(Plan)	0.00	0.00	75.00	10.50	75.00	10.50
	e. Old age pension for Scheduled Tribe, TSP(Plan)	0.00	0.00	277.50	162.50	277.50	162.50
	f. Tribal area sub plan (TSP)	0.00	0.00	550.00	125.00	550.00	125.00
	g. Grant to Article 275(i).	0.00	0.00	140.00	28.00	140.00	28.00
	h. Arrangement of medical facility in Scheduled caste dominated areas.	0.50	0.10	61.00	12.20	61.50	12.30
	i. Arrangement of medical facility in Scheduled tribe dominated areas.	0.00	0.00	5.00	1.00	5.00	1.00
	j. Arrangement of vocational training to Scheduled caste students.	0.00	0.00	5.00	1.00	5.00	1.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	k. Arrangement of vocational training to Scheduled tribe students.	5.25	1.05	156.00	31.20	161.25	32.25
	l. Construction of roads, bridge & culverts in scheduled caste and tribe areas.	15.00	3.00	930.00	180.00	945.00	183.00
	m. Construction of cultural centre for scheduled caste and tribe people.	0.00	0.00	192.00	31.00	192.00	31.00
	n. Other schemes.	0.00	0.00	156.00	25.00	156.00	25.00
	Sub-Total	31.00	5.84	2974.50	695.80	3005.50	701.64
	12. Labour & Employment.						
	a. Provident fund scheme for unorganised workers in urban areas employment.	2.00	0.40	287.00	54.40	289.00	54.80
	b. Awareness campaign on prevention of violence against children.	0.50	0.10	37.75	7.55	38.25	7.65
	c. Education to rural labour.	2.00	0.40	147.50	25.90	149.50	26.30
	d. Rehabilitation of rural contact labour.	0.75	0.15	112.50	12.90	113.25	13.05
	d. Others.			156.00	25.00	156.00	25.00
	Sub-Total	5.25	1.05	740.75	125.75	746.00	126.80
	13. Social Security & Social Welfare.						
	i. Insurance scheme for the poor through GIC.	0.00	0.00	0.00	0.00	0.00	0.00
	ii. National Social Assistance Programme & Aarnapura.					0.00	0.00
	a. Widow pension (Social Welfare Deptt.)	0.00	0.00	40.00	8.00	40.00	8.00
	iii. Welfare of handicapped.					0.00	0.00
	a. Training to handicapped women and providing post training assistance.	0	0	29.75	4.75	29.75	4.75
	iv. Social Defense including (including drug addict, rehabilitation centre.)						

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	a. Awareness on women's dignity & rights.	0.05	0.01	0	0	0.05	0.01
	v. Other programme.					0.00	0.00
	Sub-Total	0.05	0.01	69.75	12.75	69.80	12.76
	14 Empowerment of Women & Development of Children.						
	i. Empowerment of women.						
	1. Seed fund to SHGs.	0.00	0.00	305.50	53.00	305.50	53.00
	2. Pension to Destitute Widows.	2.50	0.50	20.00	6.00	22.50	6.50
	3. Vocational Training for girls and women in government home.	0.00	0.00	22.50	0.90	22.50	0.90
	4. Formation of SJSRY-SHGs/ DWCUA/ TCG	0.50	0.10	499.17	89.33	499.67	89.43
	5. Awareness campaign against bad practices against women.	0.25	0.05	272.00	41.80	272.25	41.85
	Sub-Total	3.25	0.65	1119.17	191.03	1122.42	191.68
	ii. Development of children (includes ICDS, Balwadi Nutrition Programme, Day care System)						
	1. Integrated Child Development Service (ICDS)						
	b. Construction of 700 Anganwadi Centre.	41	8.2	1272.91	268.11	1313.91	276.31
	c. Training to anganwadi workers.	0	0	15	3	15.00	3.00
	3. Welfare of Street Children.	0	0	0	0	0.00	0.00
	Sub-Total	41	8.2	1287.91	271.11	1328.91	279.31
	iii. Nutrition.						
	1. Mid Day Meal	0.00	0.00	1105.00	221.00	1105.00	221.00
	2. Supplementary nutrition programme for children and expectant and nursing mother.	0.00	0.00	150.00	30.00	150.00	30.00
	3. Workshop on child nutrition.	0.05	0.01	82.80	13.32	82.85	13.33

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	Sub-Total	0.05	0.01	1337.80	264.32	1337.85	264.33
	Sectoral Total	433.35	123.68	21835.21	4275.52	22268.56	4399.20
XI	General Service					0.00	0.00
	Other (Training & Administrative Service)	0	0	62.00	10.00	62.00	10.00
	Sectoral Total	0	0	62	10	62	10
	Grand Total	1087.75	252.95	268349.96	48333.70	269094.71	48531.65

Appendix-V
GN Statement of 167 no. of Gram Panchayat in Birbhum.

State: West Bengal;

District: Birbhum

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
I	Agriculture & Allied activities						
	1. Crop Husbandry						
	a) Measures for increasing cropping intensity.	1.35	0.27	287.90	38.62	289.25	38.89
	b) Crop demonstration.	8.81	1.57	318.06	69.95	326.86	71.51
	c) Awareness camp on improved package of practices.	16.20	2.55	138.58	26.40	154.78	28.95
	d) Preservation and distribution of hybrid seeds.	62.99	13.57	1186.06	235.10	1249.05	248.67
	e) Formation of SHGs on agriculture and training.	29.26	5.55	348.59	50.37	377.84	55.92
	f) Vermicomposting.	9.08	3.17	287.52	58.45	296.61	61.62
	Sub-Total	126.33	26.41	2278.81	440.26	2405.14	466.67
	2. Horticulture						
	a) Awareness camp on Orchard and floriculture.	11.83	2.14	425.02	85.95	436.85	88.09
	b) Training on Herbal crop cultivation.	38.52	8.93	607.22	129.37	645.74	138.31
	c) Mushroom cultivation.	23.18	4.34	222.62	44.27	245.80	48.61
	Sub-Total	73.53	15.42	1254.85	259.59	1328.38	275.01
	3. Soil & Water Conservation						
	a) Collection of Sample for soil testing.	15.42	2.81	2224.69	477.93	2240.11	480.74
	b) Construction of bund in Dry land farming.	1090.15	216.98	4184.22	836.25	5274.36	1053.23
	c) Development of greenery on soil and water conservation.	63.07	11.93	2272.34	443.02	2335.41	454.95
	Sub-Total	1168.64	231.71	8681.24	1757.20	9849.87	1988.92

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	4. Animal Husbandry						
	a. Immunization of cattle population against diseases.	8.45	1.50	182.18	25.51	190.63	27.01
	b. Popularization of AI to make for upgradation of cattle population.	6.72	1.18	97.49	18.92	104.20	20.10
	c. Awareness camp for popularization of animal husbandry.	8.51	1.63	106.09	21.64	114.59	23.27
	d. Popularization of fodder cultivation on vested and community land.	10.21	1.65	235.54	45.26	245.74	46.91
	e. Distribution of seeds, minikits, fertilizer for fodder cultivation.	13.34	2.30	243.65	50.87	256.99	53.17
	f. Construction of Hatchery.	6.44	0.94	287.53	56.99	293.97	57.93
	g) Observation of Animal week (Prani Sapthah)	8.03	1.35	66.05	11.46	74.08	12.81
	h) Organization of Animal health Camp.	8.69	1.58	207.22	35.11	215.91	36.69
	i) Supply of improved variety cattle.	26.30	5.08	432.68	84.98	458.98	90.05
	j) Training of SHG on animal husbandry/ fodder cultivation.	12.73	2.46	183.76	36.33	196.49	38.79
	Sub-Total	109.42	19.65	2042.17	387.06	2151.58	406.71
	5. Diary Development.						
	6. Fisheries						
	a) Awareness camp on popularizing scientific Fish farming.	8.26	1.72	67.95	13.27	76.20	14.99
	b) Formation of SHGs on community Fish Farming	25.57	4.67	14681.24	66.72	14706.81	71.39
	c) Pisciculture on vested and community tank.	129.67	19.10	1244.22	166.08	1373.89	185.18
	d) Supply of fingerlings and limes.	9.94	2.01	244.42	41.63	254.36	43.64
	Sub-Total	173.43	27.49	16237.83	287.70	16411.26	315.19
	11. Co-operation					0.00	0.00
	a. Awareness camp on agricultural insurance.	11.75	2.59	77.45	16.17	89.20	18.76

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	b) Awareness on cooperatives and agricultural credit.	11.13	2.15	148.72	31.49	159.84	33.65
	c) Formation of SHGs attached with agriculture cooperative society and training of members.	12.82	2.65	108.89	21.84	121.71	24.49
	Sub-Total	35.70	7.39	335.06	69.51	370.75	76.89
	12. Other Agricultural Programme						
	a) Agricultural Marketing.						
	1. Construction of Agricultural marketing infrastructure.	31.16	5.35	2059.80	603.10	2090.96	608.45
	b) Other (Marketing & Quality Control)						
	Sub-Total	31.16	5.35	2059.80	603.10	2090.96	608.45
	Sectoral Total	1718.21	333.4193	32889.7335	3804.4188	34607.94455	4137.8381
II	Rural Development						
	1. Special Programme for Rural Development					0.00	0.00
	a) Drought Prone Area Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Desert Development Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	c) Integrated Wasteland Development Project Scheme	59.39	11.26	8945.19	1797.81	9004.58	1809.07
	d) DRDA administration	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	59.39	11.26	8945.19	1797.81	9004.58	1809.07
	2. Rural Employment:	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	25.37	9.81	6467.57	1289.12	6492.93	1298.94
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.24	0.05	14595.70	553.30	14595.94	553.35
	(c) West Bengal Rural Employment Guarantee Scheme. (WBREGS)	1062.62	213.42	218433.42	41315.05	219496.03	41528.47
	(d) Others.			6.00	1.00	6.00	1.00
	Sub-Total	1088.22	223.28	239502.68	43158.47	240590.90	43381.76
	3. Land Reforms						

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	a. Implementation of land reforms project.	51.57	7.04	2445.98	1109.29	2497.55	1116.33
	Sub-Total	51.57	7.04	2445.98	1109.29	2497.55	1116.33
	4. Other Rural Development Programme						
	(a) Community Development & Panchayat						
	1. Maintenance of SSK/MSK	66.66	9.50	524.91	103.88	591.57	113.38
	2. Training for SSK members.	10.24	2.21	95.56	17.42	105.80	19.64
	(b) Other Programme for rural development						
	1. Implementation of Other Rural Development Project.	41.86	8.03	7829.63	1546.76	7871.49	1554.79
	Sub-Total	118.76	19.75	8450.10	1668.06	8568.85	1687.81
	Sectoral Total	1317.94	261.32671	259343.947	47833.636	260661.8851	47994.97
III	Special Areas Programme						
	a) Hill Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other Special Areas Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Backward Region Grant (erstwhile RSVY)	72.02	3.58	8841.25	866.92	8913.27	870.50
	iii) Rural Infrastructure Development Fund-XI (RIDF-XI)	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Grants under proviso to Art. 275	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Special Central Assistance to Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00
	v) Special Central Assistance to SCSP	0.00	0.00	0.00	0.00	0.00	0.00
	vi) Income generation scheme (Paddy to rice, Sheep rearing, Calf rearing, goatery, duckery, fishery) of BCW Deptt.	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	v) Others (BEUP, PUP, UUP, Dev. Of Sundarban, CADC etc.)	0.00	0.00	0.00	0.00	0.00	0.00
	a) Bidhayak Eleka Unnayan Parikalpana (BEUP)	6.07	1.22	6936.75	1292.75	6942.82	1293.97
	b) Paschim Anchal Unnayan Parishad (PUP)	45.10	6.83	1082.90	221.06	1128.00	227.89
	c) Comprehensive Area Development (West Bengal Comprehensive Area Development Corporation))	0.00	0.00	0.00	0.00	0.00	0.00
	d) Others	0.00	0.00	5814.82	1068.37	5814.82	1068.37
	Sectoral Total	123.19	11.629	16809.69	2380.73	22798.91	3292.36
IV	Irrigation and Flood Control						
	1. Excavation/ re-excavation of tank/ drainage system.	800.30	136.31	45325.73	6842.47	46126.02	6978.77
	2. Construction of waterharvesting structure.	247.37	50.78	27831.01	5626.67	28078.38	5677.45
	3. Excavation of irrigation channel.	26.53	5.04	4707.80	1022.68	4734.33	1027.72
	Sectoral Total	1074.2	192.1196	77864.53439	13491.81837	78938.72999	13683.93797
V	Energy and power						
	a. Rural electrification.	10.50	1.62	7148.65	1405.71	7159.15	1407.33
	b. Rajib Gandhi Rural Electrification Mission.	26.49	5.24	2034.25	473.25	2060.74	478.49
	c. Integrated Rural Energy Programme.	5.95	0.79	315.51	59.77	321.45	60.56
	d. Awareness on use of non-conventional energy.	3.54	0.67	245.63	41.58	249.16	42.25
	e. Training on construction of smokeless chulla.	2.65	0.51	73.24	10.21	75.88	10.71
	f. Use of solar energy.	7.99	1.71	316.08	66.12	324.07	67.83
	Sectoral Total	57.1	10.53	10133.34	2056.638	10002.24	2036.45
VI	Industry & Minerals						
	1. Village & Small Scale enterprise						
	i) Small Scale Industry						

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	1. Implementation of Food Processing industry.	21.45	3.16	539.28	112.38	560.72	115.54
	2. Assisting to supply raw materials.	9.96	1.65	251.97	50.45	261.93	52.10
	3. Awareness for Rural Small Scale and Cottage industry.	21.36	4.46	483.60	98.21	504.96	102.67
	4. Work shed for cottage industry.	20.45	3.98	310.55	64.80	331.00	68.78
	Sub-Total	73.22	13.25	1585.40	325.84	1658.61	339.09
	ii) Handloom & Power loom						
	iii) Handicrafts						
	a) Construction of workshop.	20.45	3.98	310.55	64.80	331.00	68.78
	b) Fair on handicrafts and cottage industry.	16.79	2.83	157.90	31.24	174.69	34.07
	c) Training of SHGs on handicrafts and cottage industry.	17.31	2.56	446.44	98.38	463.74	100.94
	Sub-Total	54.55	9.37	914.89	194.42	969.43	203.79
	iv) Sericulture/ Coir/ Wool	0.00	0.00	0.00	0.00	0.00	0.00
	v) Food Processing Industries	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	2. Other Industries	0.00	0.00	0.00	0.00	0.00	0.00
	a) other schemes.	0.00	0.00	0.00	0.00	0.00	0.00
	3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	127.76	22.623	2500.28	520.26	2628.0405	542.883
VII	Transport						
	1. Minor Ports.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation.	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of three number of permanent helipad at Bolpur, Suri and Rampurhat.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	3. Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
	a. Rural roads (PMGSY)	20.40	4.08	71676.00	18217.10	71696.40	18221.18

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
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		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	b. Construction and repairing of roads, culverts and bridges.	216.60	42.87	27020.37	5843.07	27236.97	5885.94
	c. Implementation of road transport system.	218.30	43.29	7651.51	1533.09	7869.81	1576.38
	d. Maintenance of ferry ghats and service.	28.70	6.63	1045.98	202.05	1074.68	208.68
	b. Rural road of Birbhum Zilla Parishad.	0.00	0.00	0.00	0.00	0.00	0.00
	c. Rural road of 19 Panchayat Samities.	0.00	0.00	0.00	0.00	0.00	0.00
	4. Road Transport.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	484.00	96.87	107393.86	25795.31	107877.86	25892.18
	Sectoral Total	484	96.87	107393.8645	25795.3119	107877.8645	25892.1819
VII	Science, Technology & Environment						
	1. Scientific Research.	0.00	0.00	0.00	0.00		
	2. a) IT & E-Governance	16.75	2.75	483.68	66.67	500.43	69.42
	b) Installation of computer at Gram Panchayat.	68.01	12.87	376.39	84.30	444.39	97.17
	Sub-Total	84.76	15.62	860.07	150.97	944.83	166.59
	3. a) Preservation of Ecology & Environment schemes.	24.61	6.90	1245.32	269.89	1269.93	276.78
	b) Pollution Control/ quality surveillnce.	0.00	0.00	0.00	0.00	0.00	0.00
	c) Solid Waste Management.	0.00	0.00	0.00	0.00	0.00	0.00
	d) Inter Municipality / Panchayat Projects on drainage.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	24.61	6.90	1245.32	269.89	1269.93	276.78
	4. Forestry & Environment.						
	a. Afforestation	0.00	0.00	0.00	0.00	0.00	0.00
	b. Seedling Development.	0.00	0.00	0.00	0.00	0.00	0.00
	c. Plantation on wasteland.	34.34	7.73	1105.90	234.05	1140.24	241.78
	d. Roadside Plantation.	25.17	4.89	1442.41	292.79	1467.58	297.68
	e. Afforestation on non-forest land.	28.22	4.77	1814.67	409.13	1842.89	413.90

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
		87.72	17.40	4362.98	935.97	4450.70	953.37
	Sectoral Total	197.1	39.911	6468.3656	1356.82912	6665.4606	1396.74012
IX	General Economic Service						
	1. Secretariat Economic Service.	0.00	0.00	0.00	0.00	0.00	0.00
	2. Tourism.	0.00	0.00	0.00	0.00	0.00	0.00
	a. Renovation of existing tourist interest for promoting tourism.	66.92	38.24	746.30	155.90	813.22	194.14
	3. Census, Surveys & Statistics.	0.00	0.00	0.00	0.00	0.00	0.00
	4. Civil Supplies.	0.00	0.00	0.00	0.00	0.00	0.00
	a) Setting up of consumer centres.	0.00	0.00	0.00	0.00	0.00	0.00
	b) Implementation of Annapurna Antodaya Yojana.	0.00	0.00	0.00	0.00	0.00	0.00
	5. Other general economic services.	0.00	0.00	0.00	0.00	0.00	0.00
	a. Weights & measures.	0.00	0.00	0.00	0.00	0.00	0.00
	b. District Planning	0.00	0.00	0.00	0.00	0.00	0.00
	c. Others.	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	66.92	38.243	746.3	155.9	813.22	194.143
X	Social Service						
	1. General Education.						
	a) Elementary education.	0.00	0.00	0.00	0.00	0.00	0.00
	1.Provision of Sarba Siksha Avijan (SSA)	10.39	1.88	68.21	15.36	78.60	17.24
	b) Literacy/ Adult education.	34.05	7.32	793.69	171.44	827.74	178.75
	5. Improvement of school building.	110.30	21.97	5268.43	1366.85	5378.73	1388.82
	6. Provision for safe drinking water and construction of toilet blocks for schools.	26.20	5.14	1036.33	252.17	1062.52	257.31
	7. Construction of community kitchen.	3.62	0.62	507.15	107.18	510.77	107.80
	8. Construction of godown for primary school and SSK.	14.28	2.78	1316.65	291.97	1330.93	294.75
	9. Construction of kitchen shed.	18.32	2.79	1826.25	531.28	1844.57	534.07
	10. Distribution of books at Primary Schools during start of sessions.	2.86	0.58	524.60	75.91	527.46	76.49

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	11. Preparation of sports ground adjacent to schools	21.82	2.95	624.15	123.95	645.97	126.90
	12. Special coaching at Gram Sansad level.	17.80	3.30	893.02	199.66	910.82	202.96
	13. Supply of Study materials to schools.	15.44	12.96	918.75	189.84	934.19	202.80
	14. Excursion to Primary school students.	8.82	1.72	156.10	31.85	164.92	33.56
	15. Scholarship to the meritous students.	13.80	2.61	106.86	25.73	120.66	28.34
	16. Holding sports and cultural programme at primary school.	33.18	6.95	137.92	28.75	171.09	35.70
	17. Training to Guardians.	5.40	1.07	47.35	9.89	52.75	10.96
	c) Secondary Education.	0.00	0.00	0.00	0.00	0.00	0.00
	d) Higher Education	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	336.26	74.63	14225.44	3421.81	14561.71	3496.44
	2. Technical Education.	0.00	0.00	0.00	0.00	0.00	0.00
	1) Arrangement of technical training.	11.40	2.10	874.07	174.01	885.46	176.11
	Sub-Total	11.40	2.10	874.07	174.01	885.46	176.11
	3. Sports						
	a. Preparation of playground and purchase of sports instruments.	42.68	9.94	1392.71	306.69	1435.39	316.63
	b. Supply of sports materials	9.43	1.99	171.41	33.01	180.84	35.00
	Sub-Total	52.11	11.93	1564.12	339.70	1616.23	351.63
	4. Youth Services.					0.00	0.00
	a. Vocational traing and self employment schemes.	10.92	2.73	207.42	42.07	218.34	44.80
	Sub-Total	10.92	2.73	207.42	42.07	218.34	44.80
	5. Culture					0.00	0.00
	a. Financial help for folk artists.	47.29	11.26	161.92	32.96	209.21	44.22
	b. Arrangement of competition on Jatra, drama and songs.	10.54	2.07	61.04	12.24	71.58	14.31
	Sub-Total	57.84	13.34	222.95	45.20	280.79	58.53
	6. Health					0.00	0.00
	a) Primary health.					0.00	0.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	Construction and development of health centre.	32.55	6.42	131.09	26.16	163.64	32.58
	Eradication, control and immunization against contaminable diseases.	15.86	3.40	368.99	82.78	384.85	86.18
	Eradication, control and immunization against non-contaminable diseases.	19.69	3.48	455.55	95.99	475.24	99.47
	National Rural Health Mission.	10.68	2.42	369.82	77.67	380.50	80.09
	Arrangement for health care	46.21	9.58	459.76	104.74	505.97	114.32
	Awareness against HIV/ AIDS and other contagious diseases.	4.94	0.96	71.63	14.44	76.56	15.40
	Medicine purchase and supply	28.37	5.38	298.73	59.64	327.09	65.02
	Awareness on registration child birth and death.	12.14	2.24	73.83	15.51	85.98	17.75
	Immunization to pregnant mother.	31.19	6.43	632.55	127.14	663.74	133.57
	Sub-Total	201.63	40.31	2861.94	604.06	3063.57	644.37
	7. Rural Water Supply.						
	a) Rural water supply and sanitation.						
	b) Rural water supply.	321.46	59.03	3681.61	1424.07	4003.07	1483.10
	c) Rural sanitation.	85.92	16.49	2206.76	3302.65	2292.68	3319.14
	d) Training of tube well repairing.	15.43	7.46	502.33	103.71	517.75	111.17
	Sub-Total	422.80	82.99	6390.70	4830.43	6813.50	4913.42
	8. Housing (including Police housing)						
	a) Rural housing (IAY).	72.80	8.50	16206.71	3020.02	16279.51	3028.52
	Sub-Total	72.80	8.50	16206.71	3020.02	16279.51	3028.52
	9. a. Urban Developmnt Sriniketan Santiniketan Development Authority (SSDA)	0.00	0.00	0.00	0.00	0.00	0.00
	9. b. Urban Development.	0.00	0.00	0.00	0.00	0.00	0.00
	10. Information & publicity.	0.00	0.00	0.00	0.00	0.00	0.00
	11. Development of SC, ST and OBCs.						

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	a. Post metric Scholarship, Book grant, maintenance charge, Hostel Charges, Up gradation Merit Scholarship, Ashram Hostel/ School attached hostel charges etc. for scheduled castes students.	69.99	9.17	1129.12	247.86	1199.10	257.03
	b. Post metric Scholarship, Book grant, maintenance charge, Hostel Charges, Upgradation Merit Scholarship, Ashram Hostel/ School attached hostel charges etc. for scheduled tribes students.	59.43	23.52	1009.77	196.64	1069.20	220.16
	c. Article under 275 (1)	0.95	0.19	115.25	23.15	116.20	23.34
	d. Arrangement of medical facility in SC areas.	9.40	1.96	233.88	43.02	243.28	44.98
	e. Arrangement of medical facility in ST areas.	4.92	0.98	123.75	24.67	128.67	25.65
	f. Arrangement of vocational training to SC students.	3.64	0.70	137.35	31.64	140.98	32.33
	f. Arrangement of vocational training to ST students.	4.45	0.83	77.42	15.90	81.86	16.73
	g. Old age pension for Scheduled caste, SCP(Plan)	3.19	1.14	939.11	202.35	942.30	203.48
	h. Old age pension for Scheduled Tribe, TSP(Plan)	3.20	0.63	1032.99	206.79	1036.19	207.42
	i. Construction of roads, bridges and culverts in SC areas.	31.84	106.78	2920.25	628.43	2952.09	735.21
	j. Construction of roads, bridges and culverts in ST areas.	58.68	11.43	2246.00	708.52	2304.67	719.95
	k. Construction of cultural centre for SC areas.	6.04	1.63	504.23	103.19	510.27	104.82
	k. Construction of cultural centre for ST areas.	3.16	0.59	496.83	103.90	499.98	104.49
	l. Exemption of examination fees for SC students.	3.29	0.84	148.87	27.61	152.16	28.45

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	m. Exemption of examination fees for ST students.	2.21	0.44	50.79	9.67	53.00	10.11
	n. Implementation of other schemes.(TSP)	1.00	0.21	427.15	90.53	428.15	90.74
	o. Arrangement for scholarship for SC students.	3.34	0.85	150.38	27.92	153.71	28.76
	p. Arrangement for scholarship for ST students.	2.87	0.57	121.49	24.69	124.36	25.27
	Sub-Total	271.58	162.44	11864.58	2716.47	12136.16	2878.91
	12. Labour & Employment.					0.00	0.00
	a. Provident fund scheme for unorganised workers in urban areas employment.	14.25	2.82	368.58	75.38	382.83	78.20
	b. Awareness campaign on prevention of violence against children.	13.09	3.15	245.96	44.66	259.05	47.81
	c. Arrangement of education for rural labour.	25.23	3.04	266.31	70.24	291.54	73.28
	d. Arrangement of social security for rural labour.	15.50	3.07	383.58	78.39	399.08	81.46
	e. Rehabilitation of rural contact labour	12.46	2.48	299.08	60.64	311.54	63.12
	f. Prevention of Engagement of children as per child labour act.	12.08	2.41	166.34	37.85	178.42	40.26
	Sub-Total	92.62	16.96	1729.84	367.16	1822.45	384.12
	13. Social Security & Social Welfare.						
	ii. National Social Assistance Programme & Aurnapurna.	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Welfare of handicapped.						
	a. Distribution of prosthetic aids.	11.02	2.10	2202.49	96.14	2213.51	98.23
	b. Arrangement of training for empowerment of handicapped women and post training assistance.	7.89	1.57	244.15	51.69	252.04	53.26
	Sub-Total	18.91	3.66	2446.64	147.83	2465.54	151.49

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	iv. Social Defense including (including drag addict, rehabilitation centre.)	0.00	0.00	0.00	0.00	0.00	0.00
	v. Other programme.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	18.91	3.66	2446.64	147.83	2465.54	151.49
	14 Empowerment of Women & Development of Children.						
	i. Empowerment of women.						
	1. Pension to Destitute Widows.	12.64	9.79	825.19	168.11	837.83	177.89
	2. Training/ capacity building of the SHGs.	14.59	2.92	237.55	39.43	252.13	42.36
	3. Implementation of Janani Suraksha Prokolpa	18.12	3.21	665.68	185.12	683.79	188.32
	4. Awariness campaign against bad practices against women.	3.00	0.57	57.34	20.07	60.33	20.64
	5. Seminar on women protection.	5.52	1.10	87.00	20.33	92.52	21.43
	6. Rehabilitation of poorest women, movement against early marriage.	5.09	0.93	190.03	39.17	195.11	40.10
	7. Seminar on women rights and dignity.	9.17	2.00	135.10	30.09	144.27	32.10
	8. Widow pension.	2.45	0.37	496.39	100.46	498.84	100.83
	Sub-Total	70.57	20.89	2694.26	602.78	2764.83	623.67
	ii. Development of children (includes ICDS, Balwadi Nutrition Programme, Day care System)						
	1. Integrated Child Development Service (ICDS)						
	a. Construction of 700 Anganwadi Centre.	134.62	21.02	3440.83	838.12	3575.45	859.14
	6. Immunization programme on children.	4.81	0.96	99.93	20.54	104.74	21.50
	7. Training of anganwadi workers.	4.19	0.83	72.00	14.25	76.19	15.08
	Sub-Total	143.62	22.81	3612.75	872.91	3756.37	895.72
	iii. Nutrition.					0.00	0.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan(2007-12)	Annual Plan(2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	1. Mid Day Meal	0.96	0.19	5670.15	1056.17	5671.11	1056.36
	Sub-Total	0.96	0.19	5670.15	1056.17	5671.11	1056.36
	2. Workshop on Child nutrition.	4.58	1.44	119.53	21.53	124.11	22.97
	3. Annapurna & Antodya Yojona	24.05	6.42	3708.04	722.57	3732.09	728.99
	4. Nutrition for pregnant mothers.	6.63	1.25	268.53	52.85	275.16	54.10
	Sub-Total	35.26	9.11	4096.09	796.95	4131.36	806.06
	iv. Others.	0.00	0.00			0.00	0.00
	Sectoral Total	1799.27	472.5914	74667.6396	19037.55379	76466.9116	19510.14519
XI	General Service	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	6965.68	1479.53301	589105.5946	116471.716	601461.21	118581.65

Appendix-VI**GN Statement of 11 th Five Year Plan (2007-12) and Annual Plan(2007-08) of Birbhum Zilla Parishad.**

State: West Bengal;

District: Birbhum

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
I	Agriculture & Allied activities						
	1. Crop Husbandry						
	l) Construction of godown for storage of oilseed, cereals, paddy and wheat.	0.00	0.00	92.60	14.00	92.60	14.00
	Sub-Total	0.00	0.00	92.60	14.00	92.60	14.00
	2. Horticulture						
	a) Orchard and floriculture	0.00	0.00	111.40	16.83	111.40	16.83
	Sub-Total	0.00	0.00	111.40	16.83	111.40	16.83
	3. Soil & Water Conservation						
	a) Re-excavation of tank, check dam, removal of sand.	0.00	0.00	192.00	29.00	192.00	29.00
	Sub-Total	0.00	0.00	192.00	29.00	192.00	29.00
	4. Animal Husbandry						
	g) Construction of Duck house in different villages in Birbhum.	0.00	0.00	124.50	18.82	124.50	18.82
	h) Development of livestock and immunization.	0.00	0.00	147.00	22.24	147.00	22.24
	Sub-Total	0.00	0.00	271.50	41.06	271.50	41.06
	5. Diary Development.						
	6. Fisheries						
	a) Construction water & soil testing labrotary in 19 no. of Panchayat Samities.	0.00	0.00	12.05	1.25	12.05	1.25
	b) Preparation & distribution of book & leaflets on intensive fish farming	0.00	0.00	2.90	0.50	2.90	0.50
	c) Construction Training centre for conducting training on fish farming.	0.00	0.00	80.00	10.00	80.00	10.00
	d) Construction of Hatchery.	0.00	0.00	32.82	19.69	32.82	19.69

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	Sub-Total	0.00	0.00	127.77	31.44	127.77	31.44
	7. Plantations.						
	8. Food, Storage & Warehousing.						
	9. Agriculture Research & Education.						
	10. Agricultural Financial Institutions.						
	11. Co-operation						
	a. Development of Co-operatives in 19 blocks.	0.00	0.00	39.97	6.00	39.97	6.00
	Sub-Total	0.00	0.00	39.97	6.00	39.97	6.00
	12. Other Agricultural Programme						
	a) Agricultural Marketing.						
	b) Other (Marketing & Quality Control)						
	Sectoral Total	0	0	835.24	138.332	835.24	138.332
II	Rural Development						
	1. Special Programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00
	a) Drought Prone Area Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Desert Development Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	c) Integrated Wasteland Development Project Scheme	0.00	0.00	0.00	0.00	0.00	0.00
	d) DRDA administration	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	0.00	0.00	0.00	0.00	0.00	0.00
	2. Rural Employment:	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Swarnajyanti Gram Swarozgar Yojona (SGSY)	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Sampoorna Gram Rozgar Yojona (SGRY)	0.00	0.00	0.00	0.00	0.00	0.00
	(c) West Bengal Rural Employment Guarantee Scheme. (WBREGS)	0.00	0.00	324803.00	490.00	324803.00	490.00
	(d) Others.	0.00	0.00			0.00	0.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	Sub-Total	0.00	0.00	324803.00	490.00	324803.00	490.00
	3. Land Reforms	0.00	0.00			0.00	0.00
	a. Pilot Scheme 'Chas-O-Basabaser Janya Bhumi Dan Prakalpa'.	0.00	0.00			0.00	0.00
	b. Construction of District Level Record room.	0.00	0.00	24.00	4.80	24.00	4.80
	c. Construction of SDL & LRO, Bolpur, 2nd Floor.	0.00	0.00	15.00	3.00	15.00	3.00
	Sub-Total	0.00	0.00	39.00	7.80	39.00	7.80
	4. Other Rural Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	(a) Community Development & Panchayat	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Other Programme for rural development	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	0	0	324842	497.8	324842	497.8
III	Special Areas Programme					0.00	0.00
	a) Hill Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other Special Areas Programme.	0.00	0.00	0.00	0.00	0.00	0.00
	i) Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Backward Region Grant (erstwhile RSVY)	0.00	0.00	0.00	0.00		
	iii) Rural Infrastructure Development Fund-XI (RIDF-XI)	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Grants under proviso to Art. 275	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Special Central Assistance to Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00
	v) Special Central Assistance to SCSP	0.00	0.00	0.00	0.00	0.00	0.00
	vi) Income generation scheme (Paddy to rice, Sheep rearing, Calf rearing, goatery, duckery, fishery) of BCW Deptt.	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No.	Major head/ Minor Head of Development	Schemes for Financing				Total	
		Local bodies own resource		Fund received from other department		11th Plan (2007-12)	Annual Plan (2007-08)
		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	v) Others (BEUP, PUP, UUP, Dev. Of Sundarban, CADC etc.)	0.00	0.00	0.00	0.00	0.00	0.00
	a) Bidhayak Eleka Unnayan Parikalpana (BEUP)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Paschim Anchal Unnayan Parishad (PUP)	0.00	0.00	72.00	14.40	72.00	14.40
	c) Comprehensive Area Development (West Bengal Comprehensive Area Development Corporation))	0.00	0.00	0.00	0.00	0.00	0.00
	1) Trial & Extension of exotic flower, vegetables, aman variety, medicinal plants, farmers training, Seminar, MSR training on vermi-horticulture, kitchen garden, maintenance of progeny orchard JKU.	0.00	0.00	17.20	3.00	17.20	3.00
	Sectoral Total	0	0	161.2	31.8	161.2	31.8
IV	Irrigation and Flood Control						
	1. Major & Medium Scheme	0.00	0.00	0.00	0.00	0.00	0.00
	a) Construction/ repair of river bunds.	0.00	0.00	2595.00	392.00	2595.00	392.00
	2. Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00
	1. Laying of pipeline, construction of pump house.	0.00	0.00	562.96	85.04	562.96	85.04
	2. Construction of field channel.	0.00	0.00	101.60	15.35	101.60	15.35
	Sectoral Total	0	0	3259.56	492.39	3259.56	492.39
V	Energy and power						
	a. Rural electrification.	0.00	0.00	668.00	101.03	668.00	101.03
	Sectoral Total	0	0	668	101.03	668	101.03
VI	Industry & Minerals					0.00	0.00
	1. Village & Small Scale enterprise	0.00	0.00	0.00	0.00	0.00	0.00
	i) Small Scale Industry	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Handloom & Power loom	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Handicrafts	0.00	0.00	0.00	0.00	0.00	0.00

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		11th Plan (2007-12)	Annual Plan (2007-08)	11th Plan (2007-12)	Annual Plan (2007-08)		
	a) Economic benefit to rural artisans and development.	0.00	0.00	363.30	54.88	363.30	54.88
	Sub-Total	0.00	0.00	363.30	54.88	363.30	54.88
	iv) Sericulture/ Coir/ Wool					0.00	0.00
	1. Maintenance of govt. farms/ grainage and equipments/ implements/ vehicles etc.	0.00	0.00	25.20	4.00	25.20	4.00
	2. Scheme for publicity in sericulture including organizing seminars/ participation in fairs/ exhibitions	0.00	0.00	20.00	3.00	20.00	3.00
	3. Exposure visit to developed sericulture areas.	0.00	0.00	15.00	2.00	15.00	2.00
	4. Creation of need based infrastructure.	0.00	0.00	125.00	19.00	125.00	19.00
	Sub-Total	0.00	0.00	185.20	28.00	185.20	28.00
	v) Food Processing Industries					0.00	0.00
	a) Production of Jam, Jelly and Gur Scheme.	0.00	0.00	49.98	7.55	49.98	7.55
	Sub-Total	0.00	0.00	49.98	7.55	49.98	7.55
	2. Other Industries	0.00	0.00	0.00	0.00	0.00	0.00
	3. Minerals	0.00	0.00	0.00	0.00	0.00	0.00
	Sectoral Total	0	0	598.48	90.43	598.48	90.43
VII	Transport						
	1. Minor Ports.	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation.	0.00	0.00	0.00	0.00		
	3. Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
	a. Rural roads (PMGSY)	0.00	0.00	0.00	0.00	0.00	0.00
	b. Rural road of Birbhum Zilla Parishad.	0.00	0.00	0.00	0.00	0.00	0.00
	1. Maintenance of 125 km rural black top road of Birbhum Zilla Parishad.	331.00	50.00	919.00	200.00	1250.00	250.00
	2. Upgradation of 33 km black top road of Birbhum Zilla Parishad. ,	0.00	0.00	570.00	114.00	570.00	114.00

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	3. Strengthening and widening of 38 km black top rural road of Zilla Parishad.	0.00	0.00	330.00	66.00	330.00	66.00
	c. Rural road of 19 Panchayat Samities.	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total	331.00	50.00	1819.00	380.00	2150.00	430.00
	4. Road Transport.	0.00	0.00	0.00	0.00	0.00	0.00
	a. Construction of passenger shed.	0.00	0.00	198.60	30.00	198.60	30.00
	Sectoral Total	331	50	2017.6	410	2348.6	460
VIII	Science, Technology & Environment					0.00	0.00
	1. Scientific Research.	0.00	0.00	0.00	0.00	0.00	0.00
	2. a) IT & E-Governance	0.00	0.00	552.07	100.00	552.07	100.00
	4. Forestry & Environment.	0.00	0.00	0.00	0.00	0.00	0.00
	a. Afforestation	0.00	0.00	66.20	10.00	66.20	10.00
	b. Conservation of wild life sanctuary.	0.00	0.00	264.80	80.00	264.80	80.00
	Sub-Total	0.00	0.00	331.00	90.00	331.00	90.00
	Sectoral Total	0	0	883.07	190	883.07	190
IX	General Economic Service					0.00	0.00
	1. Secretariat Economic Service.	0.00	0.00	0.00	0.00	0.00	0.00
	2. Tourism.	0.00	0.00	0.00	0.00	0.00	0.00
	a) Eco-tourism project	0.00	0.00	132.40	20.00	132.40	20.00
	b) Endogenous tourism at Ballavpur danga at Bolpur funder by UNDP and GOI..	0.00	0.00	60.00	10.00	60.00	10.00
	c) Preparation for cost of DPR of tourist circuit by ITDC.	0.00	0.00	2.25	2.25	2.25	2.25
	Sub-Total	0.00	0.00	194.65	32.25	194.65	32.25
	Sectoral Total	0	0	194.65	32.25	194.65	32.25
X	Social Service						
	1. General Education.						
	a) Elementary education.	0	0	360.70	54.50	360.70	54.50

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	1. Construction of Primary School Building.	0	0	512.90	77.48	512.90	77.48
	2. Construction of building for SSK/MSK	0	0	0	0	0.00	0.00
	3.Provision of Sarba Siksha Avijan (SSA)	0	0			0.00	0.00
	4. Assistance to Sromojibi Sishu Siksha.	0	0	148.28	22.40	148.28	22.40
	Sub-Total	0	0	1021.88	154.38	1021.88	154.38
	2. Technical Education.	0	0			0.00	0.00
	a) Renovation and construction of building of technical education.	0	0	99.00	15.00	99.00	15.00
	Sub-Total	0	0	99	15	99	15
	3. Sports	0	0			0.00	0.00
	a. Preparation of playground and purchase of sports instruments.	0	0	81.55	12.32	81.55	12.32
	Sub-Total	0	0	81.55	12.32	81.55	12.32
	4. Youth Services.	0	0			0.00	0.00
	a. Development of village library.	0	0	53.01	8.40	53.01	8.40
	Sub-Total	0	0	53.01	8.4	53.01	8.4
	5. Culture	0	0			0.00	0.00
	a. Financial help for folk artists.	0	0	33.36	5.04	33.36	5.04
	Sub-Total	0	0	33.36	5.04	33.36	5.04
	6. Health	0	0	0	0	0.00	0.00
	a) Primary health.	0	0	0	0	0.00	0.00
	Construction and development of health centre.	52.9	8	397.20	60.00	450.10	68.00
	Immunization against contaminable diseases.	13.24	2	66.20	10.00	79.44	12.00
	Immunization against non-contaminable diseases.	6.62	1	33.10	5.00	39.72	6.00
	National Rural Health Mission.	3.31	0.5	165.50	25.00	168.81	25.50
	Sub-Total	76.07	11.5	662	100	738.07	111.5
	7. Rural Water Supply.	0	0			0.00	0.00

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	a) Rural water supply and sanitation.	0	0	132.00	20.00	132.00	20.00
	b) Rural water supply.	0	0	463.40	70.00	463.40	70.00
	c) Rural sanitation.	0	0	2,595.00	392.00	2595.00	392.00
	Sub-Total	0	0	3190.4	482	3190.4	482
	8. Housing (including Police housing)	0	0			0.00	0.00
	a) Boundary wall of Paikar O.P., PS Murarai	0	0	3.66	3.66	3.66	3.66
	b) Construction of constable barrack at Khoyrasole PS	0	0	5.49	5.49	5.49	5.49
	c) Construction of Rampurhat PS building.	0	0	13.50	13.50	13.50	13.50
	d) Rural housing (IAY).	0	0	5,951.00	899.00	5951.00	899.00
	Sub-Total	0.00	0.00	5973.66	921.66	5973.66	921.66
	9. a. Urban Developmnt Sriniketan Santiniketan Development Authority (SSDA)	0	0	0	0	0.00	0.00
	9. b. Urban Development.	0	0	0	0	0.00	0.00
	10. Information & publicity.	0	0	0	0	0.00	0.00
	11. Development of SC, ST and OBCs.	0	0	0	0	0.00	0.00
	12. Labour & Employment.	0	0	0	0	0.00	0.00
	13. Social Security & Social Welfare.	0	0	0	0	0.00	0.00
	ii. National Social Assistance Programme & Aurnapurna.	0	0	0	0	0.00	0.00
	iii. Welfare of handicapped.	0	0	0	0	0.00	0.00
	iv. Social Defense including (including drag addict, rehabilitation centre.)	0	0	0	0	0.00	0.00
	v. Other programme.	0	0	0	0	0.00	0.00
	14 Empowerment of Women & Development of Children.	0	0	0	0	0.00	0.00
	i. Empowerment of women.	0	0	0	0	0.00	0.00

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	1.Purchase of land for women SHGs living below BPL.	0	0	298.56	45.10	298.56	45.10
	Sub-Total	0	0	298.56	45.1	298.56	45.1
	ii. Development of children (includes ICDS, Balwadi Nutrition Programme, Day care System)	0	0			0.00	0.00
	1. Intregated Child Development Service (ICDS)	0	0			0.00	0.00
	a. Construction of 700 Anganwadi Centre.	33.76	5.10	264.80	40.00	298.56	45.10
	Sub-Total	33.76	5.10	264.80	40.00	298.56	45.10
	iii. Nutrition.						
	iv. Others.						
	Sectoral Total	109.83	16.6	11678.22	1783.9	11788.05	1800.5
XI	General Service						
	1. Correctional Home						
	a. Literacy and ethical education in correctional home.	0	0	165.00	25.00	165.00	25.00
	2. Stationery & Printing.	0	0	0	0	0.00	0.00
	3. Public Works	0	0	0	0	0.00	0.00
	4. Other Administrative Service.	0	0	0	0	0.00	0.00
	a) Training.	0	0	0	0	0.00	0.00
	b) Other (Training & Administrative Service)	0	0	0	0	0.00	0.00
	Sectoral Total	0	0	165	25	165	25
	Grand Total	440.83	66.6	345393.89	3799.61	345834.72	3866.21